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EAST EUROPE REPORT **ECONOMIC AND INDUSTRIAL AFFAIRS**

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BRIEFS

CSSR-VIETNAM LUMBER COOPERATION--Currently it takes between 2-4 months for lumber shipments from Vietnam to arrive in the CSSR. Some of the lumber arrives in poor condition and the shipping costs sometimes exceed the cost of some of the lumber itself. In order to accelerate the shipments on the Mekong River in Vietnam, as well as other Indochinese rivers, the East European INTERLIGHTER container shipping system used on the Danube River is being tried out in Vietnam. The system consists of 1,000-ton "floating" containers towed by barges. If proved successful, it should shorten the time of lumber shipments from Vietnam to the CSSR to less than about 2 months. The Czechoslovak foreign trade corporation LIGMA is primarily interested in importing plywood and veneer manufactured from exotic woods. Years ago, Czechoslovakia helped build one of the two existent plywood factories in Vietnam, but the factory had to be moved twice during the Vietnamese War and has to be updated. Meanwhile, about 200 Vietnamese trainees will be trained at Czechoslovakia's most modern plywood factory in Pezinok. [Text] [Prague MADA PRONIA in Czech 23 Apr 81 p 3]

CSO: 2400/174

RAILROAD ELECTRIFICATION FOR 1981-85 PLAN OUTLINED

East Berlin SIGNAL UND SCHIENE in German Vol 25 No 2, Mar 81 signed to press
13 Feb 81 pp 55-57

[Excerpts from speech by Otto Arndt, minister for transportation; general director, Deutsche Reichsbahn (DR, GDR Railroad); at Ministry for Transportation aktiv meeting on DR line electrification, East Berlin, 26 Jan 81: "Line Electrification of Deutsche Reichsbahn, a Decisive Contribution for Efficient Use of Energy in the GDR"]

[Text] An aktiv meeting of the Ministry for Transportation on DR line electrification took place under the above slogan on 26 January 1981 in Berlin. Otto Arndt, minister for transportation and DR general director, delivered a comprehensive address to 250 participants from the most varied sectors of railroading as well as the enterprises and institutions in industry and construction which work in cooperation with the DR. He set forth the most important objectives and methods involved in electrifying at least 730 km of heavily traveled lines during the current 1981-85 Five-Year Plan period. Excerpts from the address follow.

By way of introduction, Minister Arndt noted that the 1981-85 Five-Year Plan marks the beginning of a new phase in converting DR rail transport to electric traction. The present proportion of electric lines in the DR network — excluding the Berlin S-Bahn (intra-urban electric railroad) — amounts to 1,305 km. This is approximately 9.4 percent of the overall system; 20 percent of the total rail transport output in 1980 used electric traction, with great efforts to make maximum use of the network of electrified lines.

In accordance with the proposals to increase the pace of line electrification, as submitted by the Ministry for Transportation in conjunction with the State Planning Commission and the participating ministries, the Presidium of the Council of Ministers resolved on 15 May 1980 to electrify approximately 730 km of DR lines during the 1981-85 period. This will make it possible by 1985 to increase the proportion of electrified DR lines from 9.4 percent to 14.7 percent, and to transport via electric traction at least 30 percent of the total rail transport output instead of the present 20 percent.

The energy advantages that electric transport bring to the railroad are obvious since, in accordance with the GDR's energy base, electrification makes possible

the greater use of domestic brown coal. Specific energy-consumption figures show a ratio among electric, diesel and steam traction of 1:13:12.

For all these reasons, stressed Comrade Arndt, line electrification is presently the key to efficient energy use in transportation and will be in the future as well. In particular, it will permit a reduction of at least 20 percent in specific energy consumption by the DR by 1985 compared to 1980, and in cumulative terms, 225,000 tons of diesel fuel will be saved in the years between 1981 and 1985.

Clear Delineation of Responsibility

As early as 1980, the transportation sector initiated a number of measures designed to accelerate the pace of electrification. Though they were too late to have sufficient effect on fulfillment of the 1980 plan, they do represent important steps leading to accomplishment of the tasks ahead.

Of extraordinary importance is the establishment of the DR's Electrification and Construction Engineering Enterprise (Eibb). For purposes of improving planning and management of the electrification process, the Electrification Department was also created in 1980 as the competent organ in the Ministry for Transportation. And in accordance with the resolution by the Presidium of the Council of Ministers, dated 15 May 1980, a government commissioner for electrification of the DR was appointed in the Ministry for Transportation.

This commissioner's special responsibilities include coordinating all tasks relating to line electrification with the responsible central state organs and the Bezirk councils as contained in party and government resolutions; it is also his responsibility to monitor closely the accomplishment of these tasks in all the sectors charged with carrying them out. In close collaboration with the Council of Ministers' working group whose responsibility is the material-technical aspects of centrally planned investment projects, he is to assure the procurement of materials in general and the precise accomplishment of electrification tasks; he is also to make certain that the necessary decisions are made on time.

The director of the Ministry for Transportation's Electrification Department, established on 1 September 1980, is responsible for performing all tasks relating to the construction of electric rail transport installations for the DR, the investor.

The deputy general director of the DR, who is in charge of the railroad construction sector, is responsible for the systematic development and employment of the DR's in-house contributions, including project-planning work as required and for use in implementing tested scientific-technical findings.

The director of the Main Administration for Machine Management bears responsibility for providing a lead for electric rail transport installations and assuring the reliable and smooth operation of electric trains.

With these measures, the Ministry for Transportation clearly delineated the responsibilities.

Major Changes in the Production Profile

The new responsibility of the Kibb and its assignment as the principal contractor for pylon footings and cable excavation work required major changes in the production profile and the labor process as developed over the long term. Cement workers and bridge builders, carpenters and other construction workers, heretofore assigned for lengthy periods to stationary bridge-building and civil engineering projects, were now being assigned to line construction sites where totally different technologies were used. The result was tangible changes in working and living conditions in the construction collectives.

An important precondition for accomplishing the tasks for 1980 and the coming years as well was the necessary technological conversion, especially in the building of pylon footings. These measures that were begun on a grand scale in 1980 constitute a decisive prerequisite for the increase in efficiency to be gained in the time ahead. This made it necessary to intensify scientific-technical work so as to accomplish the technical and technological construction tasks promptly and in an uncomplicated manner. At the same time, they made it possible to produce good-quality pylon foundations and to eliminate heavy manual labor.

Good socialist teamwork by the Engineering Office for Rationalization of Railroad Construction (Ibr-Kb), the Institute for Railroading (IFE), the DR's Design and Surveying Enterprise (EVDR), the State Building Inspectorate and the Kibb made it possible to present practical solutions promptly and to introduce or test them at the construction sites.

In this connection Minister Arndt highlighted the great initiative, enthusiasm and abundance of ideas on the part of the working people assigned to line electrification; these qualities find their expression in innovator work and the in-house manufacture of rationalization means, among other areas. He made a special point of mentioning the construction of two cement-mixing trains and was very pleased to note that Kibb employees were building a third train of this type (this one is meanwhile in use as well).

Annual Rates of Increase of 40 km

The minister went on to discuss the tasks which those involved will face in line electrification in 1981 and in assuring the success of the entire program. The goal to be achieved in 1981 is the opening of operations on 72 km of electrified line on the Luckenwalde-Ludwigfelde and Elsterwerda-Uckro sections as well as at the transformer substations in Döberlug-Kirchhain and Ludwigfelde. The results achieved in 1981 are simultaneously to establish the conditions needed to begin operations on at least 110 km of electrified line in 1982 and at least 150 km in 1983. The annual 40-km increments must also be assured in 1984 and 1985, since the intention is to electrify at least 750 km, compared with the approximately 730 km stipulated in the resolution by the Presidium of the Council of Ministers. If this is to be accomplished, the Kibb and its cooperation partners will have to install the pylon footings on at least another 80 kilometers of line in 1981 besides the sections to be placed in operation. Moreover, the Halle Power-Plant, Catenary-Line and Overhead-Line Construction firm will have to work with Interflug to erect pylons on close to an additional 50 km of line and install catenary lines on about 200 km.

Concentrated construction work in 1981 by the DMK /Construction and Assembly Combining/-East, closely coordinated with that of the Radebeul Energy Construction VEB, is to establish the necessary conditions for putting the Wunsdorf transformer substation into operation in September 1982 and the Wustermark substation in September 1983.

Great Demands Upon Science and Technology

The national economic necessity of electrifying approximately 750 km of DR line by 1985 places new and extraordinarily great demands upon science and technology. It must be the goal of research and development work to make a greater contribution toward accelerating the pace of line electrification. Resulting from this was and is the demand to establish the necessary scientific-technical prerequisites — especially in the areas of construction equipment and technology, catenary systems, railroad energy supply systems, adaptation of power-supply, protective and telecommunications systems, and carrier-frequency development — to obtain results which, on the one hand, are equal to the necessary objectives relating to immediate acceleration of the pace of line electrification and, on the other hand, assure the full scope of effective basic research as well as that designed to produce a scientific lead. The main elements are the tasks relating to construction equipment and construction technology, tasks which presently have priority in the immediate process of speeding up the pace of electrification. The DR construction branch's working group in charge of pylon footings has been achieving notable results here; this group solved the problem of direct installation of prestressed concrete pylons in 1981, more than a year ahead of schedule. Now it is a matter of using this lead to put the result to use within a short time by coming up with an appropriate technology that is equally ready for application.

Furthermore, the "studies on pile-driven footings" have been concluded ahead of schedule. The DR's construction branch is now working with the IfE to establish the conditions needed to assure employment beginning in July 1981 of the pile-driving equipment to be procured.

It can thus be concluded that the results of scientific-technical work are critical in helping determine the pace and effectiveness of electrification.

Tightly Controlled Management by Directors of Responsible Sectors

Commenting on the responsibility and tasks of the various sectors that are directly responsible for the preparation and execution of construction and installation work, Minister Arndt outlined the following demands, among others:

The director of the new DR Department of Electrification, established in the Ministry for Transportation on 1 September 1980, is to exercise tight control over the entire process of preparation and execution in dealings with the agent of the investor — the DR's Construction Headquarters for Electrification (OBEDR) — and all contractors working with line electrification and railway power supply, starting with the drafting of requisition programs and exacting plan tasks and ending with delivery of electric rail transport systems that are ready for operation. The standard to be applied in the work is assurance of the necessary progress for the plan and operation of the stipulated use values. All contractors must substantially increase stability of plan fulfillment during the execution phase;

The OBEDR director is to supervise preparation and accomplishment of the electrification task right where the work is being done. This office bears great responsibility all the way from competent drafting of the necessary preparatory documents on time to the work going on right at construction sites. Particular attention must be paid to coordination of those workmen and construction operations which do not lie within the OBEDR's immediate sphere of responsibility -- this means mainly the contour work at highway bridge sites -- but which nevertheless are urgently necessary if operations are to be assured.

The complicated preparatory tasks are to be accomplished chiefly in close cooperation with the DR directorates. This starts with the drafting of the requisition programs; by virtue of the new delineation of responsibility, the OBEDR is in charge here. The standard to be applied in the work is the competent drafting on schedule of the documents needed to make preparations for and purposefully direct construction site activity so as to assure a smooth construction phase, ultimately ending in the proper completion of electric rail transport systems;

The president of the DR Construction Directorate (Rbbd) is charged with carrying out the extremely formidable and complicated tasks involved in assuring completion of the line electrification program. His enterprises must do about half of all the construction work, erect most of the sites and put up a large number of the steel pylons. In 1981 alone, the Rbbd and its DR subcontractors must carry out construction projects valued at M 34.1 billion, with the major part of the work focusing on the installation of pylon footings. This figure is double that for 1980;

Mentioned by Otto Arndt as additional prerequisites for the prescribed pace were the development and practical application of new technological procedures, the use of machinery chains and the swift solution of problems relating to construction equipment and construction technology. The Elbb director has a special responsibility in this regard; in line with his extraordinary importance to the electrification program, and as the main contractor for pylon footings and underground cable work, his task is to employ all his resources in support of the Rbbd and its enterprises.

In 1981, the Electrification Department together with the Rbbd must implement effective measures designed to assure the necessary timely foundation tests for the pylon footing sites. The Rbbd is to increase its share in foundation testing and surveying work by building rationalization means such as drilling machines and using additional capacities. For electrification in particular, this is to be an in-house task in the future.

Transport and Build While Electrifying

The lines to be electrified are not simply railway lines; they are the DR's most heavily traveled routes. The major task of line electrification must therefore be accomplished while full railroad operations are maintained. Given the triple tempo of electrification, totally new criteria for the work of all those involved in the process include the timely and precise coordination of construction and installation times and the proper positioning in terms of time and quality of protective personnel, supervisory personnel and service train locomotives.

An absolute necessity in 1981 is full utilization of the authorized periods when traffic is halted. Given the Elbb's additional machinery -- especially since it

now has the high-performance Poelain excavator equipped with a drilling rig — machinery chains must be employed. This means that during a period of no traffic a machinery chain is to excavate the hole for the circular or tubular footing, position the prefabricated footings, position the prestressed-concrete or flat-bar steel pylons and, using the small cement-mixing train bringing up the rear of the chain, fill with cement the space between the tubular foundation and the prestressed concrete pylon; flat-bar steel pylons must also be capped whenever necessary. Work is to continue on building rationalization means designed to close mechanization gaps and to cut down further on heavy manual labor.

The introduction of a uniform shift regime is extremely important for the most effective use of capacities and full utilization of periods of no traffic. The 9 to 5-day work cycle has proved very successful in track construction. Efforts must be made to employ it in the DR's own electrification operations as well. The necessary conditions are to be created in cooperation with party and labor union managements.

New Technologies in Catenary Construction

The minister also listed the tasks of the cooperation partners in his speech. He described as one of the most important partners the Halle Power-Plant, Catenary-Line and Overhead-Line Construction firm, which is installing the complete catenary system. For this firm as well, the program means a tripling of efforts between 1981 and 1985 compared to its previous output.

The technology of catenary installation work has been advanced steadily in past years. The use of helicopters and the application of this technology have made it possible to reduce the use of periods of no traffic to completing the catenary suspension mechanisms and to making adjustments. This means that the railroads can continue full operations while helicopters help position pylons and string the feeder lines.

The dense traffic on the lines scheduled for electrification requires that this technology be used on an even greater scale in the future. Absolutely essential in this regard is that the DR guarantee the prescribed construction clearances for the pylon footings, transfer documents on schedule, coordinate periods of no traffic far in advance and provide the necessary security and supervisory personnel.

All preliminary and follow-up measures must be coordinated with the technological cadence of catenary line installation. In other words, in order to assure the comprehensive operation of use-value units on schedule, measures such as the following are to be concluded by the time the catenary lines are ready to be switched on:

Adaptation of signaling and protective equipment;

Construction of transformer substations to assure a stable supply of power to the sections of line to be put in operation;

Contour work relating to construction clearances.

Adaptation of Protective and Telecommunications Systems

In discussing some special problems with electrification, Conrade Arndt mentioned the complex of protective and telecommunications systems which must be adapted to the specific conditions in the main of electric rail transport systems. The present scientific lead does not yet satisfy requirements. It is a question of employing greater potential capacities in the science and technology sector and project-planning institutions to achieve clarification within a short time of all problems that exist in this area. Involved are practical solutions which meet the demands of economical use of materials in every respect and make few demands on the construction industry. This group of problems is of great concern especially when it comes to electrification of the Berlin area, because conditions are particularly complex here.

Another problem is assuring protection against corrosion of steel pylons. In accordance with the options allowed by environmental conditions, it was decided to use galvanised pylons from Doberlug-Kirchhain and Ludwigsfelde to Seddin and to paint the part most susceptible to corrosion, the bottom 2 meters of the pylons.

The technology of painting by hand, which has been used thus far, will not satisfy future requirements. Effective ways to solve the problem are to be found in 1981. Independently of these objectives, project-planning of the catenary systems for additional sections of line must definitely take into consideration the greatest possible use of prestressed concrete pylons. In the case of lines to be electrified in the future, preparatory work must proceed on the principle that prestressed concrete pylons, which require little maintenance and save steel, must be used as much as possible instead of the steel pylons that require more intensive maintenance as well as protective measures against corrosion.

Meet New Requirements and Higher Standards

All the deliberations and efforts involved in bringing new dimensions to the advancement of electrification ascribe critical importance to development of the personnel needed to do this, to their political and technical training, their communist education and, not least of all, to their purposeful assignment. Constituting great challenges to the managers, to their political actions and creative approach toward accomplishing their tasks, are the detailing of challenging tasks and high goals, the prompt inclusion of innovators and scientists, trusting consultation with the working people right on the job, as well as establishment of the necessary prerequisites and resolute and consistent realization of the plan.

The minister concluded in summary that important prerequisites have been established in recent weeks and months for the successful mastery of line electrification as a challenging and complex task, thus constituting an important contribution toward control over our country's energy situation and thus toward continuing the political policy of its principal objective. Consequently, all participants in preparations for the 10th SED Party Congress must be instilled with a true fighting spirit aimed at accomplishing every aspect of the tasks that have been set.

NATIONAL BUDGET FOR 1981

Warsaw DZIENNIK USTAW in Polish No 4, April 81 Item 29 pp 34-80

[Law: "Budget Law for 1981, Dated 12 February 1981"]

[Text] Article 1. 1. Income of the state budget is set in the following amount (in thousands of zlotys): 1,523,897,065

Including:

1) payments of enterprises and other economic units	921,975,906
2) payments of financial and insurance institutions	151,479,196
3) social insurance premiums	73,831,700
4) payments of units rendering social and cultural service	7,839,262
5) payments of units of the state administration, administration of justice, prosecutor's office, public security, and national defense	13,428,562
6) taxes and fees from the nonsocialized economy	15,749,600
7) taxes and fees from the population	14,085,800
8) other income	29,501,778
9) return of part of budget accounts in Polish National Bank	175,928,323
10) additional income discussed in Paragraph 3	120,076,938

2. Expenditures of the state budget are set in the following amount (in thousands of zlotys): 1,523,897,065

Including:

1) financing of enterprises and other economic units	928,509,765
2) science	16,518,233
3) education and upbringing	95,029,878

4) culture and art	14,371,953
5) public health , social welfare, physical education and sports, and tourism and recreation	120,381,378
6) social security	91,811,995
7) national defense	71,498,700
8) administration, administration of justice, prosecutor's office, and public security	54,899,916
9) other current expenditures	9,884,445
10) expenditures not assigned to sections and voivodships	3,772,706
11) expenditures for investments and capital repairs	110,218,096
12) reserves of the Council of Ministers	7,000,000

3. The Council of Ministers is charged with saving additional income in the amount specified in Paragraph 1, Point 10 out of the financial accumulations of the enterprises and other sources. Until this income is saved, the Council of Ministers is authorized to finance temporarily the budget expenditures out of budget accounts in the Polish National Bank from previous years.

Article 2. In the realm of the central budget, the following figures are set:

Income	1,459,664,365
Expenditures	1,459,664,365

including:

Reserves of the Council of Ministers	7,000,000
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in keeping with the detailed distribution in Appendix I

Article 3. In the realm of the joint budgets of the voivodships, the following figures are set (in thousands of zlotys):

Shares of the income of the central budget set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plan:	151,660,711
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Investment subsidies	34,639,500
Special subsidies	28,561,125
Compensatory subsidies	11,250,095

as listed in Appendix No 2.

Article 4. 1. Additional credit to increase the overall amount of the expenditures listed in this law may be approved only by the Sejm.

2. The transfer of credit from one section or part of the central budget to another may be made only out of budget reserves and in the cases provided for in Article 16.

Article 5. 1. The individual income of the local budgets includes:

1) Payments of the enterprises subordinate to the people's councils and the cooperative units included in the local plan, except tax on the payroll fund and other payments which are central budget income, by virtue of the regulations governing the principles of the financial administration of the enterprises and cooperative organizations.

2) Fees for benefits and services rendered by budget-financed units subordinate to the people's councils and income of an administrative and assets nature collected by these units and agencies of local bodies of the state administration, with the exception of fees for services which public health establishments render to foreigners on a foreign-exchange currency basis and income from sales administered by the Polish National Bank, of material direct deposits which are central budget income.

3) Payments of budget-financed establishments, subsidiary economic units, and budget-financed units subordinate to the people's councils, in the realm of financial activity in the form of special resources.

4) Income from fines and penalties assessed in proceedings in misdemeanor cases, in penal treasury proceedings, and in special administrative proceedings in which the bodies handing down the decisions are local bodies of the state administration or voivodship (in towns with the grade of voivodship: town) commissions handing down decisions in cases of budget discipline violations.

2. The individual income of the local budgets at the basic level, in addition to that mentioned in Paragraph 1, includes:

1) Land tax, except the part subject to transfer to the Agricultural Development Fund,

2) Payments for the State (Agricultural) Land Fund and fees for reclamation, installation of electricity, and the construction of water installations.

3) Turnover and income tax from physical and legal parties which are not units of the socialized economy, except for taxes on physical and legal persons with a foreign residence or headquarters although they conduct economic activity on the basis of permits issued by central bodies and supreme bodies of the state administration or receive other income within the boundaries of the Polish People's Republic.

4) Taxes on earnings, compensatory taxes, inheritance and gift taxes, and taxes and fees collected on the basis of regulations governing certain local taxes and fees,

5) Treasury fees,

6) Fees other than those mentioned in Points 2, 4, and 5 and in Paragraph 1, Point 2, collected by organizational units subordinate to the people's councils at the basic level and by offices of local bodies of the state administration at the basic level,

7) Income tax on cooperative banks,

8) Unified tax on agrarian circles, agrarian circle cooperatives, and other organizational units in the Central Union of Agricultural Circles and on agricultural producer cooperatives in the Central Union of Agricultural Producer Cooperatives,

9) Taxes on social organizations other than agrarian circles and cooperative units, with the exception of the payroll tax,

10) Fees collected from water cooperatives and their unions,

11) Income from the payment of debts from cancelled taxes and from receipts from back payments in compensation for cancelled taxes and equivalent, if they were local budget income prior to their cancellation; this income is treated as surplus to the plan.

3. Beside the income mentioned in Paragraph 1, the following is the direct income of the unit budgets of the voivodships:

1) shares of the central budget income set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plan, up to 101 percent of the amount of income therefrom, as listed in Appendix No 2,

2) Payments from general savings banks in the amount set by the Minister of Finance, as a percentage of the amounts of savings on deposit,

3) Turnover tax on enterprises running games of chance and clearing with the local budgets,

law dated 19 December 1980 on the temporary budget for 1981 (DEIENNIK USTAW, No 27, Item 112), and that of the local budget at the lowest level, on the basis of the draft of the voivodship's comprehensive budget presented by the voivodship governor to the voivodship people's council.

6. Local bodies of the state administration, in the case specified in Paragraph 5, make changes stemming from the budget law and the budget resolution of the voivodship people's council in the course of carrying out the budget.

7. Decisions concerning the changes discussed in Paragraph 6 should be presented to the people's council at the session nearest confirmation.

Article 9. 1. A budget reserve for unexpected expenditures is established in the comprehensive budget and amounts to 0.5 percent of ongoing expenditures.

2. Within the limits of the reserve discussed in Paragraph 1, the voivodship people's council establishes the amount of the reserve for individual budgets which are part of the voivodship's comprehensive budget, but the size of the reserve for a voivodship unit budget may not be increased by more than 0.5 percent of that budget's ongoing expenditures at the cost of reducing the size of the reserves of the other unit budgets.

Article 10. 1. Local bodies of the state administration are obliged to exercise ongoing surveillance over the maintenance of budget balance, and to prevent expenditures which would exceed the amount of the income and assets in the local resource fund.

2. The Minister of Finance establishes the principles and frequency of bank monitoring to see that the local budgets remain in balance.

3. If it turns out that the local budget at the lowest level is not keeping in balance, the local body of the state administration issues a request to grant a repayable cash grant out of the voivodship reserve fund.

Article 11. 1. In the case of the mobilization of installations and equipment after the deadline planned, the funds provided in the local budgets for 1981 to carry out tasks in these installations and facilities are subject to a corresponding reduction, and the amount by which the funds are reduced is to be transferred to the central budget by the end of December 1981.

2. The types of installations (facilities) and principles for the clearing of accounts discussed in Paragraph 1 are determined by the Minister of Finance.

4) Fees other than those mentioned in Paragraph 1, Point 2, collected by organizational units subordinate to the voivodship people's councils and by agencies of local bodies of the state administration at the voivodship level.

4. The voivodship people's council may establish the shares of the local budgets at the basic level included in the collective budget of the voivodship in the income mentioned in Paragraph 3, Points 1-3.

5. In cities with the rank of voivodship, if the collection of certain income is concentrated in one city-district office, the people's council of that city may establish the shares of this income of the budgets of other city districts or the unit budget of the city with the rank of voivodship.

Article 6. Budget income which is not local budget income is central budget income.

Article 7. 1. By 30 April 1981 the Minister of Finance will set the percentage rates of the income discussed in Article 5, Paragraph 3, Point 1 for the comprehensive voivodship budgets and the principles for collecting this income in the period from 1 January to 30 April 1981.

2. In the event that the income discussed in Article 5, Paragraph 3, Point 1 is not obtained in the amounts set in Appendix No 2, the Minister of Finance will make up the shortage, up to 99 percent of this amount, from the central budget.

Article 8. 1. The people's councils will approve the local budgets for 1981 by 28 February 1981, in the realm of the unit budgets using a division into sector and section income and expenditures.

2. The amounts specified in Appendix No 2 are binding in the voivodship people's councils' approval of the comprehensive voivodship budgets.

3. The amounts of the subsidies for investments, special-purpose subsidies, and compensatory subsidies, the shares of the income in the local budgets, and the amounts of compensatory payments stemming from the budget resolutions of the voivodship people's councils are binding in the approval of the local budgets at the basic level.

4. In the local budgets approved, the expenditures may also be covered out of the budget surplus from previous years and part of the anticipated 1980 budget surplus, with consideration given to the regulation of Article 12, Paragraph 1.

5. The regulations of Paragraphs 2-4 also apply in the case of the approval of the comprehensive voivodship budget on the basis of the

Article 12. 1. From the local budget surplus achieved in 1980,

- 1) funds derived from unused investment subsidies are transferred to the accounts of investment funds,
- 2) funds from unused special-purpose subsidies are cleared with the central budget,
- 3) a deduction is made for the local reserve fund in the amount of one quarter of the income realized over and above that planned, with the reservation of Article 13, Paragraph 2.

2. After the clearings and deductions mentioned in Paragraph 1 have been made, the people's councils dispose of the local budget surplus, allocating it to finance additional ongoing economic, social, and cultural needs and other ongoing local needs, and also for the additional financing of capital repairs and the support of social volunteer projects.

Article 13. 1. The local reserve fund is the cash reserve of the individual local budget.

2. The local reserve fund may not exceed 5 percent of the planned ongoing expenditures of the local budget.

3. The local reserve fund may be allocated to:

- 1) initially supply enterprises subordinate to the people's councils and construction renovation establishments (teams) with funds in circulation and cover these units' shortages of funds in circulation,
- 2) grant repayable cash allowances to budget-financed establishments,
- 3) cover an individual local budget's shortage at the end of the year.

The reserve fund of a voivodship may be allocated in addition to grant during the year repayable cash allowances to local budgets at the lowest level and to cover shortages in these budgets, if they cannot be covered out of their own reserve funds.

4. The decision to allocate the local reserve fund to cover budget shortages and for the purposes mentioned in Paragraph 3, Point 1 is made by the appropriate people's council, and the decision to make repayable cash grants out of this fund is made by the local body of the state administration.

Article 14. The people's council determines the scope and deadline for the local body of the state administration to present information concerning changes in the budget.

Article 15. Besides the instances listed in Article 84, Paragraph 2 of the Budgetary Law, the following are instances of the violation of budget discipline:

- 1) unconscious keeping of accounting records, the filing of untrue financial reports, or tardy filing of these reports,
- 2) accumulation and maintenance of excessive or unnecessary reserves,
- 3) exceeding authority to make changes in the budget or financial plan,
- 4) failure to monitor and make full, timely payments to the budget by budget-financed establishments, subsidiary economic units, and budget-financed units in the realm of financial activity in the form of special resources.

Article 16. 1. The Minister of Finance is authorized to make appropriate calculations and transfers of budget income and expenditures in instances during the fiscal year when changes of the following sort are made:

- 1) of an organizational nature,
- 2) in prices, rates, and wages,
- 3) in tax rates,
- 4) in the principles of the self-financing system of enterprises and other organizational units,

if this does not bring about an increase in the total amount of credit established in this law, with the simultaneous transmission of the recalculations made for the information of the Sejm commissions directly involved and the Supreme Chamber of Control.

2. The Minister of Finance is authorized to reduce or increase subsidies for investments in comprehensive budgets of voivodships, if the remaining funds in the clearings of local investment funds and the investment funds of the budget-financed units at the end of 1980 were higher or lower than those projected in the course of drafting the budget for 1981, insofar as these changes do not bring about an increase in the total amount of credit established in this law.

Article 17. The Council of Ministers will present the Sejm with a draft of the changes in income and expenditures set in Articles 1-3 of the law, if as the result of the final definition of the tasks of the national socioeconomic plan it will be necessary to introduce these changes.

Article 18. 1. The regulations of the law concerning

- 1) the voivodship people's councils also apply to the people's councils of cities with the rank of voivodship.

2) voivodship governors also apply to city managers of cities with the rank of voivodship.

2. Wherever the law talks about local budgets at the lowest level, this is understood to mean the budgets of cities, city-sections, and gminas [parishes] (towns and gminas).

Article 19. In 1981 Article 5, Paragraph 2, Point 1 will not apply in the realm of local budgets; Articles 16-20, Article 39, Paragraph 4; Article 40, Paragraphs 1 and 2; Article 42, Paragraphs 1, 2, 4, and 5; and Article 43, Paragraph 1, Point 2 will not apply in the realm of the division of the local budget into parts; Article 43, Paragraph 2; Articles 50, 57, 59, Paragraphs 1, and Articles 61, 63, and 67, Paragraph 1 will not apply in the realm of the transfer of credit between parts; and Articles 75-78 will not apply, from the law dated 25 November 1970 -- Budgetary Law (DZIENNIK USTAW, No 29, Item 244).

Article 20. 1. This law is effective as of the day of promulgation with force retroactive to 1 January 1981.

2. Article 13 of the law, dated 19 December 1980, on the provisional budget for 1981 (DZIENNIK USTAW, No 27, Item 112) retains its validity to 31 March 1981.

Chairman of the Council of State: H. Jablonski
Secretary of the Council of State: E. Duda

**Appendix No 1 to the Budgetary Law for the Year 1981
(Item 19)**

**BUDGET FOR THE YEAR 1981 BY DIVISION OF THE GOVERN-
MENT ADMINISTRATION**

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
PART 01	OFFICE OF THE SEJM AND OFFICE OF THE COUNCIL OF STATE			
	GRAND TOTAL	1	2,500	571,291
91	STATE ADMINISTRATION including:	2	2,500	190,032
	Central units	3	2,500	136,652
77	SCIENCE (Scientific libraries)	4		1,998
89	MISCELLANEOUS ACTIVITIES (Social Organizations)	5		312,261
00	INVESTMENTS AND CAPITAL REPAIRS	6		63,000
	Investments	7		48,000
	Capital repairs	8		15,000
	SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	11,000	11,000
	SPECIAL RESOURCES			
	Income and expenditures	2	9,800	9,800
PART 02	SUPREME CHAMBER OF CONTROL			
	GRAND TOTAL	1	5,345	299,589
91	STATE ADMINISTRATION including: Central units	2	4,275	290,785
		3	4,275	289,568
80	VOCATIONAL EDUCATION (Course-training centers)	4	1,070	4,894

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		10
00	INVESTMENTS AND CAPITAL REPAIRS	6		3,900
	Investments	7		3,700
	Capital repairs	8		200
	SPECIAL RESOURCES			
	Income and expenditures including:	1	1,700	1,700
	Payment to the budget	2		20
PART 03	SUPREME COURT			
	GRAND TOTAL	1	210	54,200
92	ADMINISTRATION OF JUSTICE including:	2	210	54,178
	Chief judiciary units	3	210	52,970
81	HIGHER EDUCATION (instruction activity)	4		12
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		10
PART 04	PROSECUTOR GENERAL OF THE POLISH PEOPLE'S REPUBLIC			
	GRAND TOTAL	1	22,410	1,003,702
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE including:	2	22,240	939,609
	Chief prosecution units	3	570	61,324
	Voivodship and local prosecutor's offices	4	21,670	859,875
01	ECONOMIC ACTIVITY (Subsidies for subsidiary economic units)	5		250
77	SCIENCE (Institute for Problems of Criminality)	6	170	8,806

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of slotys)</u>	<u>Expendi- tures</u>
80	VOCATIONAL EDUCATION (Course-train- ing center)	7		97
81	HIGHER EDUCATION	8		860
	Instruction activity	9		260
	Scholarship assistance	10		600
89	MISCELLANEOUS ACTIVITY (Separate tasks)	11		80
00	INVESTMENTS AND CAPITAL REPAIRS	12		54,000
	Investments	13		23,000
	Capital repairs	14		31,000
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	850	900
	Including: budget subsidy	2	250	
PART 05	OFFICE OF THE COUNCIL OF MINISTERS			
	GRAND TOTAL	1	110,800	517,849
91	STATE ADMINISTRATION	2	1,800	254,651
	Central units	3	1,800	147,678
	Foreign agencies	4		3,115
	Foreign scientific-technical and economic cooperation	5		61,840
	Miscellaneous activity	6		42,018
01	ECONOMIC ACTIVITY (Budget-financed tasks and units)	7		10,000
77	SCIENCE (Research units)	8	6,000	46,798
89	MISCELLANEOUS ACTIVITY (Social organi- zations)	9	103,000	50,000
00	INVESTMENTS AND CAPITAL REPAIRS	10		156,400
	Investments	11		121,400
	Capital repairs	12		35,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SUBSIDIARY ECONOMIC UNITS	1	260,000	260,000
PART 06	PLANNING COMMISSION OF THE COUNCIL OF MINISTERS			
	GRAND TOTAL	1	14,959	393,558
91	STATE ADMINISTRATION including:	2	4,385	247,038
	Central units	3	3,880	217,196
01	ECONOMIC ACTIVITY	4	40,246	40,117
	Government Central Computerized Infor- mation Planning System Center	5	10,246	40,117
77	SCIENCE including:	6	20	37,708
	Research units	7	20	22,180
	Financing research considered key problems (subsidy for research fund)	8		15,000
80	VOCATIONAL EDUCATION (Course train- ing centers)	9		114
81	HIGHER EDUCATION (Instruction and upbringing activity)	10		200
83	CULTURE AND ART (State publishing)	11		500
89	MISCELLANEOUS ACTIVITY	12	308	1,735
	Office of Special Programs and Interbranch Input-Output Analysis	13	308	1,695
	Separate tasks	14		40
00	INVESTMENTS	15		66,146
PART 07	MINISTRY OF SCIENCE, HIGHER EDUCATION, AND TECHNOLOGY			
	GRAND TOTAL	1	1,091,662	19,521,568
77	SCIENCE including:	2	42,690	2,379,039
	Research units	3	7,486	27,000
	Center for Scientific-Technical and Economic Information	4	11,000	44,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of slotys)</u>	<u>Expendi- tures</u>
	Financing research considered key problems and ministry-branch problems and research in institutions of higher education	5		1,790,000
	Bonuses for carrying out research and application work	6		12,960
	Reserves	7		340,000
81	HIGHER EDUCATION	8	490,670	16,093,858
	Instruction and upbringing activity	9	450,000	12,280,423
	Scholarship aid	10	.	952,074
	Student dormitories and cafeterias	11		1,566,700
	Other benefits for students	12		160,000
	Miscellaneous activity	13	40,670	884,561
	including:			
	Subsidies for capital repairs to institutions of higher education	14		645,000
	Reserves	15		250,000
01	ECONOMIC ACTIVITY	16	557,962	231,575
	Associations and equivalent units	17	557,962	228,000
	Income from accumulations	18	456,904	
	Other income from enterprises	19	101,058	
	Subsidies for enterprises	20		228,000
	Budget-financed tasks	21		3,575
80	VOCATIONAL EDUCATION (Course training)	22		381
83	CULTURE AND ART (State publishing)	23		75,000
89	MISCELLANEOUS ACTIVITY	24		243,950
	Social organizations	25		239,360
	Separate tasks	26		4,590
91	STATE ADMINISTRATION including:	27	340	68,965
	Central units	28	280	65,502
00	INVESTMENTS AND CAPITAL REPAIRS	29		428,800
	Investments	30		418,000
	Capital repairs	31		10,800

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	Lotteries and numerical games of chance	9	51,233	
	Foreign credit operations	10	5,600,000	6,460,000
	Property and personal insurance institutions	11	1,547,040	24,841
	Miscellaneous activities	12	62,140	
91	STATE ADMINISTRATION	13	27,348	746,053
	Central units	14	2,410	106,520
	Foreign agencies	15		7,355
	Foreign scientific and technical cooperation	16		6,778
	Local units	17	588	548,874
	Miscellaneous activity	18	24,350	76,526
01	ECONOMIC ACTIVITY	19	266,873	2,700,830
	Associations and equivalent units	20	266,721	
	Income derived from accumulations	21	115,898	
	Other income from enterprises	22	150,823	
	Budget-financed tasks and units	23	152	830
	Subsidies for Commercial Bank for coefficient differences in noncommercial remittances	24		2,000,000
	Subsidies for Polish National Bank for the refund of guarantee premiums on housing deposits	25		700,000
77	SCIENCE including:	26	8,600	60,310
	Research units	27		16,090
	Scientific societies	28	8,600	43,716
80	VOCATIONAL EDUCATION (Center for the Continuing Education of Personnel of the Ministry of Finance)	29	500	5,156
81	HIGHER EDUCATION	30		430
	Instruction and upbringing	31		160
	Scholarship assistance	32		270
83	CULTURE AND ART (State publishing)	33		200
88	TOURISM AND RECREATION (Employee Vacation Fund)	34	18,720	

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of alots)</u>	<u>Expendi- tures</u>
	INSTITUTIONS OF HIGHER EDUCATION, RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES			
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs including:	1	24,872,900	25,063,300
	Budget subsidy	2	14,814,597	
	RESEARCH UNITS			
	Income and costs including:	3	334,600	318,000
	Budget subsidy	4	27,000	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures including:	5	124,260	126,235
	Budget subsidy	6	45,900	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures including:	7	2,962	2,962
	Payment to budget	8		605
	SPECIAL RESOURCES			
	Income and expenditures	9	3,024	1,932
PART 08	MINISTRY OF FINANCE			
	GRAND TOTAL	1	154,672,491	10,400,587
94	FINANCE AND INSURANCE	2	154,029,680	6,554,861
	Banks and other financial and credit institutions	3	146,769,267	70,000
	Payments out of profits	4	119,570,181	
	Income tax	5	23,705,857	
	Various clearings of accounts	6	2,100,000	
	Tax on payroll fund	7	182,942	
	Shares and dividends	8	1,210,287	

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	Miscellaneous activity including:	10	73,887,030	707,595
	Social security premiums from the socialized economy	11	71,644,000	
	Social security premiums from the non-socialized economy	12	2,187,700	
01	ECONOMIC ACTIVITY including:	13	8,060	14,296
	Printing establishments	14	8,060	13,914
77	SCIENCE including:	15	1,835	84,164
	Research units	16	1,835	11,092
	Financing research considered to be key and ministry problems	17	.	70,000
80	VOCATIONAL EDUCATION (Course-training and continuing education centers)	18	1,600	32,112
81	HIGHER EDUCATION (Scholarship aid)	19		220
83	CULTURE AND ART (State publishing)	20		150
86	SOCIAL WELFARE (Vocational Activation Fund)	21		100,000
89	MISCELLANEOUS ACTIVITY including:	22		5,926
	Local orientation centers and voca- tional counselling	23		4,022
	Separate tasks	24		40
91	STATE ADMINISTRATION including:	25	74,388	195,568
	Central units	26	100	52,771
	Foreign scientific-technical and economic cooperation	27	74,258	140,506
00	INVESTMENTS AND CAPITAL REPAIRS	28		226,500
	Investments	29		212,400
	Capital repairs	30		14,100

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
89	MISCELLANEOUS ACTIVITY including:	35	20,770	121,847
	Social organizations	36	20,770	120,354
	Separate tasks	37		293
99	INCOME FROM THE NONSOCIALIZED ECONOMY AND FROM THE POPULATION (Taxes on foreign agencies)	38	300,000	
00	INVESTMENTS, CAPITAL REPAIRS, AND VARIOUS SETTLEMENTS including:	39		210,900
	Investments	40		52,900
	Capital repairs	41		8,000
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	368	368
	RESEARCH UNITS			
	Income and costs	2	42,626	39,492
PART 09	MINISTRY OF LABOR, WAGES, AND SOCIAL AFFAIRS			
	GRAND TOTAL	1	73,972,913	85,345,524
94	FINANCE AND INSURANCE	2	73,887,030	84,686,588
	Central Social Security Agency	3		88,187
	Local offices of Social Security Agency	4		984,222
	Other social security institutions	5		166,446
	Subsidies for retirement fund, farmers' retirement fund, and alimony fund	6		42,781,000
	Family benefits	7		19,287,800
	Other nonrecurring benefits and ser- vices	8		17,516,100
	Sanatorium and climatic treatment for insured persons	9		3,155,438

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS				
RETIREMENT FUND				
	Income and expenditures	1	157,546,300	177,549,000
	Social security premiums from socialized economy	2	122,727,500	
	Social security premiums from nonsocialized economy	3	3,746,900	
	Employee contributions	4	279,400	
	Miscellaneous income	5	4,553,500	
	Budget subsidy	6	26,239,000	
	Pensions and annuities	7		175,773,000
	Funeral benefits and other benefits	8		1,776,000
FARMERS' RETIREMENT FUND				
	Income and expenditures	9	19,603,300	18,660,100
	Farmers' premiums	10	3,503,600	
	Budget subsidy	11	16,099,000	
	Miscellaneous income	12	700	
	Pensions and annuities	13		15,765,100
	Other fixed cash benefits	14		2,085,600
	Subsistence and other nonrecurring accident benefits	15		809,400
ALIMONY FUND				
	Income and expenditures	16	1,438,600	948,200
	including: Budget subsidy	17	443,000	
VOCATIONAL ACTIVATION FUND				
	Income and expenditures	18	100,000	127,800
	including: Budget subsidy	19	100,000	
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	20	16,154	16,154
	including: Budget subsidy	21	382	
SPECIAL RESOURCES				
	Income and expenditures	22	73,261	74,258
	including: Payment to budget	23		73,158

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	RESEARCH UNITS			
	Income and costs	24	56,263	51,641
PART 10	MINISTRY OF POWER INDUSTRY AND ATOMIC INDUSTRY			
	GRAND TOTAL	1	8,024,844	7,962,909
01	ECONOMIC ACTIVITY	2	7,884,100	1,649,700
	Industrial associations and equivalent units	3	7,884,100	1,641,000
	Income from accumulations	4	5,421,600	
	Other income from enterprises	5	2,462,500	
	Special subsidies	6		6,800
	Debit budget balances	7		27,600
	Other subsidies for enterprises	8		1,606,600
	Budget-financed units and tasks	9		8,700
77	SCIENCE including:	10	139,174	1,036,142
	Ministry and sector research units	11	139,174	
	Financing of research considered key problems	12		857,000
	Bonuses for carrying out research and development	13		12,000
80	VOCATIONAL EDUCATION including:	14	70	108,823
	Basic and equivalent schools	15		15,148
	Plant schools	16		24,660
	Technical and secondary vocational schools	17	20	36,291
	Post-secondary vocational schools	18		2,301
	Boarding schools and scholarships	19	10	15,308
	Centers for vocational continuing education and course training	20	30	12,611
89	MISCELLANEOUS ACTIVITY (Separate tasks)	21		17,780
91	STATE ADMINISTRATION including:	22	1,500	78,064
	Central units	23		59,546
	Foreign agencies	24		2,722

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of riyals)</u>	<u>Expendi- tures</u>
	Foreign scientific-technical and economic cooperation	25	1,500	13,716
00	INVESTMENTS AND CAPITAL REPAIRS	26		5,072,400
	Investments	27		92,900
	Repayment of investment credit	28		4,977,000
	Capital repairs	29		2,500
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	5,318	9,008
	RESEARCH UNITS			
	Income and costs	2	1,745,339	1,622,253
PART 11	MINISTRY OF MINING			
	GRAND TOTAL	1	14,062,944	59,079,462
01	ECONOMIC ACTIVITY	2	14,024,500	56,669,452
	Industrial associations and equivalent units	3	13,361,500	53,240,000
	Income from accumulations	4	6,070,000	
	Other income from enterprises	5	7,291,500	
	Debit budget balances	6		4,200,000
	Other subsidies for enterprises	7		49,040,000
	Geological exploration	8		3,300,000
	Budget-financed tasks and units	9	663,000	129,452
77	SCIENCE	10	36,134	678,900
	Ministry and sector research units	11	36,134	
	Financing research considered key problems	12		660,000
	Bonuses for completing research and development projects	13		18,900
80	VOCATIONAL EDUCATION including:	14	1,200	591,268
	Basic and equivalent schools	15	80	280,796
	Plant schools	16		34,082
	Vocational technical and secondary schools	17	750	104,261

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	Post-secondary vocational schools	18		7,862
	Boarding schools and scholarships for vocational school pupils	19	260	130,130
	Centers for course training and voca- tional continuing education	20	110	13,546
81	HIGHER EDUCATION (Instruction and upbringing)	21		50
83	CULTURE AND ART	22		6,257
	Museums	23		4,857
	State publishing	24		1,400
89	MISCELLANEOUS ACTIVITY (Separate tasks)	25		18,040
91	STATE ADMINISTRATION including:	26	1,110	83,536
	Central units	27	1,110	70,814
	Foreign scientific-technical and economic cooperation	28		10,368
00	INVESTMENTS AND CAPITAL REPAIRS	29		1,031,959
	Investments	30		10,359
	Repayment of investment credit	31		1,000,000
	Capital repairs	32		21,600
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	9,712	9,712
	SPECIAL RESOURCES			
	Income and expenditures	2	31,815	45,500
	RESEARCH UNITS			
	Income and costs	3	2,369,835	2,257,033

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
PART 12	MINISTRY OF METALLURGY			
	GRAND TOTAL	1	27,383,000	30,233,678
01	ECONOMIC ACTIVITY	2	27,332,000	28,778,205
	Industrial associations and equivalent units including:	3	27,332,000	28,775,000
	Income from accumulations	4	21,745,000	
	Other income from enterprises	5	5,587,000	
	Special subsidies	6		120,000
	Debit budget balances	7		1,170,000
	Other subsidies for enterprises	8		27,485,000
	Budget-financed units and tasks	9		3,205
77	SCIENCE including:	10	50,000	555,212
	Ministry research units	11	50,000	
	Financing research considered key problems	12		540,000
	Bonuses for carrying out research	13		13,296
80	VOCATIONAL EDUCATION including:	14	450	47,200
	Vocational secondary and technical schools	15	370	13,010
	Boarding schools and scholarships for vocational school pupils	16		15,480
	Centers for course training and vocational continuing education	17		17,664
83	CULTURE AND ART (State publishing)	18		1,200
89	MISCELLANEOUS ACTIVITY (Separate tasks)	19		11,860
91	STATE ADMINISTRATION including:	20	550	63,401
	Central units	21	550	53,158
	Miscellaneous units of central ad- ministration	22		1,310
	Foreign scientific-technical and economic cooperation	23		7,012

Section No	Item	Item No	Income (in thousands of riyals)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	24		776,600
	Investments	25		123,000
	Repayment of investment credit	26		648,000
	Capital repairs	27		5,600
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	7,173	7,158
	including: Budget subsidy	2	696	
	RESEARCH UNITS			
	Income and costs	3	1,792,425	1,687,546
PART 13	MINISTRY OF ENGINEERING INDUSTRY			
	GRAND TOTAL	1	96,041,950	13,575,975
01	ECONOMIC ACTIVITY	2	95,998,000	10,931,700
	Industrial associations and equivalent units	3	95,998,000	10,921,700
	Income from accumulations	4	83,603,000	
	Other income from enterprises	5	12,395,000	
	Special subsidies	6		521,000
	Other subsidies for enterprises	7		10,400,000
	Budget-financed tasks and units	8		10,700
77	SCIENCE	9	42,700	2,416,560
	Ministry research units	10	42,700	
	Financing research considered key problems	11		2,370,000
	Bonuses for completing research and development projects	12		45,560
80	VOCATIONAL EDUCATION including:	13	250	40,934
	Plant schools	14	60	
	Vocational secondary and technical schools	15	120	19,320
	Post-secondary vocational schools	16		985
	Boarding houses and scholarships for pupils of vocational schools	17	50	17,075
	Centers for course training and vocational continuing education	18	20	3,404

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
81	HIGHER EDUCATION (Education and upbringing)	19		130
83	CULTURE AND ART (State publishing)	20		1,700
89	MISCELLANEOUS ACTIVITY (Separate tasks)	21		58,800
91	STATE ADMINISTRATION including:	22	1,000	106,671
	Central units	23	900	88,462
	Miscellaneous units of central administration	24	20	3,317
	Foreign scientific-technical and economic cooperation	25	80	13,437
00	INVESTMENTS AND CAPITAL REPAIRS	26		19,480
	Investments	27		11,380
	Capital repairs	28		8,100
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	3,500	3,500
	including: Payment to budget	2		203
	SPECIAL RESOURCES			
	Income and expenditures	3	23,237	23,530
	including: Budget subsidy	4	370	
	RESEARCH UNITS			
	Income and costs	5	11,915,369	11,173,369
PART 14	MINISTRY OF CHEMICAL INDUSTRY			
	GRAND TOTAL	1	137,721,470	69,232,099
01	ECONOMIC ACTIVITY	2	137,695,000	67,905,805
	Industrial associations and equivalent units	3	137,695,000	67,887,000
	Income from accumulations	4	130,390,000	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Other income from enterprises	5	7,305,000	
	Special subsidies	6		8,171,000
	Debit budget balances	7		61,000
	Other subsidies for enterprises	8		39,655,000
	Budget-financed tasks and units	9		18,805
77	SCIENCE	10	24,870	321,216
	Ministry and sector research units	11	24,870	
	Financing research considered key problems	12	*	300,000
	Bonuses for carrying out research and development projects	13		21,216
80	VOCATIONAL EDUCATION	14	850	39,856
	Vocational secondary and technical schools	15	40	7,168
	Post-secondary vocational schools	16		890
	Boarding houses and scholarships for vocational school pupils	17	150	14,964
	Centers for course training and vocational continuing education	18	660	16,834
83	CULTURE AND ART (State publishing)	19		500
89	MISCELLANEOUS ACTIVITY including:	20		12,104
	Separate tasks	21		12,000
91	STATE ADMINISTRATION including:	22	750	90,058
	Central units	23	750	58,148
	Foreign scientific-technical and economic cooperation	24		26,037
00	INVESTMENTS	25		862,560
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	2,742	2,773
	RESEARCH UNITS			
	Income and costs	2	2,829,200	2,662,800

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 15	MINISTRY OF LIGHT INDUSTRY			
	GRAND TOTAL	1	102,196,675	22,504,692
01	ECONOMIC ACTIVITY	2	102,189,000	22,328,444
	Industrial associations and equivalent units	3	102,189,000	22,318,000
	Income from accumulations	4	96,221,000	
	Other income from enterprises	5	5,968,000	
	Special subsidies	6	.	1,645,000
	Debit budget balances	7		4,117,000
	Other subsidies for enterprises	8		16,556,000
	Budget-financed tasks and units	9		10,444
77	SCIENCE including:	10	6,900	17,798
	Ministry and sector research units	11	6,700	
	Scientific-technical and economic information units	12	200	6,808
	Financing of research considered key problems	13		8,000
	Foreign scientific-technical cooperation	14		530
	Bonuses for completing research and development projects	15		2,352
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	16	25	10,287
89	MISCELLANEOUS ACTIVITY (Separate tasks)	17	300	15,960
91	STATE ADMINISTRATION including:	18	450	57,003
	Central units	19	450	49,199
	Foreign scientific-technical and economic cooperation	20		5,956
00	INVESTMENTS AND CAPITAL REPAIRS	21		75,200
	Investments	22		72,200
	Capital repairs	23		3,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of roubles)</u>	<u>Expendi- tures</u>
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	1,600	1,600
	RESEARCH UNITS			
	Income and costs	2	1,515,200	1,442,600
PART 16	MINISTRY OF FOOD INDUSTRY AND PURCHASE			
	GRAND TOTAL	1	176,651,704	140,766,011
01	ECONOMIC ACTIVITY	2	176,637,549	140,175,532
	Industrial associations and equivalent units	3	176,637,549	140,101,412
	Income from accumulations	4	172,545,740	
	Other income from enterprises	5	4,091,809	
	Special subsidies	6		136,418,377
	Other subsidies for enterprises	7		3,683,035
	Budget-financed tasks and units	8		74,120
77	SCIENCE	9	4,605	15,040
	Ministry and sector research units	10	4,605	12,640
	Bonuses for completing research and development projects	11		2,400
83	CULTURE AND ART (State publishing)	12		200
89	MISCELLANEOUS ACTIVITY (Separate tasks)	13		6,520
91	STATE ADMINISTRATION	14	9,550	111,641
	Central units	15	2,380	48,256
	Local units subordinate to central bodies	16	7,170	58,519
	Foreign scientific-technical and economic cooperation	17		4,400
	Miscellaneous units of the central administration	18		466
00	INVESTMENTS AND CAPITAL REPAIRS	19		457,078
	Investments	20		150,543
	Repayment of investment credit	21		300,535
	Capital repairs	22		6,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	100	341
	RESEARCH UNITS			
	Income and costs	2	503,834	497,610
PART 17	MINISTRY OF HEAVY AND AGRICULTURAL MACHINE INDUSTRY			
	GRAND TOTAL	1	42,600,507	7,210,164
01	ECONOMIC ACTIVITY	2	42,549,400	6,815,280
	Industrial associations and equivalent units	3	42,549,400	6,813,000
	Income from accumulations	4	37,300,000	
	Other income from enterprises	5	5,249,400	
	Special subsidies	6		1,228,000
	Other subsidies for enterprises	7		5,585,000
	Budget-financed tasks and units	8		2,280
77	SCIENCE	9	51,082	267,040
	Ministry and sector research units	10	51,082	
	Financing research considered key problems	11		250,000
	Bonuses for completing research and development projects	12		17,240
80	VOCATIONAL EDUCATION	13	25	20,770
	Vocational secondary and technical schools	14		5,018
	Boarding houses and scholarships for vocational school pupils	15		6,564
	Centers for vocational continuing education and course training	16	25	9,188
81	HIGHER EDUCATION (Instruction and upbringing)	17		225
83	CULTURE AND ART (State publishing)	18		600
89	MISCELLANEOUS ACTIVITY (Separate tasks)	19		24,570

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION including:	20		67,401
	Central units	21		58,737
	Miscellaneous units of central ad- ministration	22		1,337
	Foreign scientific-technical and economic cooperation	23		4,958
00	INVESTMENTS	24		14,278
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	1,152	1,152
	RESEARCH UNITS			
	Income and costs	2	2,048,000	1,908,000
PART 18	MINISTRY OF CONSTRUCTION AND CONSTRUCTION MATERIALS INDUSTRY			
	GRAND TOTAL	1	40,612,650	58,935,557
01	ECONOMIC ACTIVITY	2	40,485,000	55,137,105
	Industrial associations and equivalent units	3	40,485,000	54,989,600
	Income from accumulations	4	30,834,800	
	Other income from enterprises	5	9,650,200	
	Special subsidies	6		6,851,000
	Other subsidies for enterprises	7		48,138,600
	Budget-financed units and tasks	8		147,505
77	SCIENCE	9	122,250	572,300
	Research units	10	120,310	
	Scientific-technical and economic information units	11	1,940	12,000
	Financing research considered to be government and key problems	12		550,000
	Bonuses for completing research and development projects	13		10,300
80	VOCATIONAL EDUCATION (Vocational con- tinuing education and course train- ing centers)	14	2,000	46,037
83	CULTURE AND ART (state publishing)	15		800

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	16	1,800	24,670
91	STATE ADMINISTRATION including:	17	1,600	96,645
	Central units	18	1,550	82,785
	Ministry Center for Work Standardization	19		4,493
	Foreign scientific-technical and economic cooperation	20	50	7,095
00	INVESTMENTS AND CAPITAL REPAIRS	21		3,059,000
	Investments	22		49,000
	Repayment of investment credit	23		3,000,000
	Capital repairs	24		10,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	79,800	81,117
	including: Budget subsidy	2	12,000	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	22,712	22,530
	including: Payment to budget	4		430
	SPECIAL RESOURCES			
	Income and expenditures	5	30,595	20,715
	RESEARCH UNITS			
	Income and costs	6	1,534,700	1,458,100
PART 19	MINISTRY OF AGRICULTURE			
	GRAND TOTAL	1	12,948,871	76,674,490
01	ECONOMIC ACTIVITY	2	12,870,165	63,924,631
	Industrial associations and equivalent units	3	12,500,000	41,457,060
	Income from accumulations	4	6,397,200	
	Other income from enterprises	5	6,102,800	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Special subsidies	6		392,000
	Debit budget balances	7		3,434,750
	Other subsidies for enterprises	8		37,630,310
	Budget-financed tasks and units including:	9	370,165	4,183,111
	Units and tasks of agriculture	10	250,000	2,216,086
	District water-management head- quarters	11	59,000	1,905,125
	Bank credit settlements	12		18,284,460
77	SCIENCE including:	13	73,706	2,238,200
	Ministry and sector research units	14	70,143	442,369
	Financing research considered government and key problems	15		1,340,000
	Financing other research	16		430,000
	Bonuses for completing research and development projects	17		3,600
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	18	2,000	19,502
81	HIGHER EDUCATION (Instruction and upbringing)	19		800
83	CULTURE AND ART	20	100	7,325
	Museums	21	100	4,925
	State publishing	22		2,400
89	MISCELLANEOUS ACTIVITY (Separate tasks)	23	1,000	13,780
91	STATE ADMINISTRATION including:	24	1,900	201,996
	Central units	25	1,600	83,172
	Foreign scientific-technical and economic cooperation	26	270	117,760
00	INVESTMENTS AND CAPITAL REPAIRS	27		10,268,256
	Investments	28		6,734,171
	Repayment of investment credit	29		1,800,000
	Amortization of investment credit	30		1,701,985
	Capital repairs	31		32,100

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL FUNDS, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	1,995,750	1,924,621
	including: Budget subsidy	2	1,041,500	
	SUBSIDIARY ECONOMIC UNITS		.	
	Income and expenditures	3	16,946	16,946
	SPECIAL RESOURCES			
	Income and expenditures	4	32,168	33,031
	WATER ECONOMY FUND			
	Income and expenditures	5	1,400,000	2,813,000
	FARMLAND PROTECTION AND RECULTIVATION FUND			
	Income and expenditures	6	1,000,000	1,033,000
	RESEARCH UNITS			
	Income and costs	7	2,346,699	2,260,337
	including: Budget subsidy	8	442,369	
PART 20	MINISTRY OF FORESTRY AND TIMBER INDUSTRY			
	GRAND TOTAL	1	25,314,636	5,605,050
01	ECONOMIC ACTIVITY	2	25,195,379	5,354,408
	Industrial associations and equivalent units	3	25,285,729	5,264,450
	Income from accumulations	4	22,221,840	
	Other income from enterprises	5	3,063,889	
	Special subsidies	6		1,471,000
	Debit budget balances	7		706,000
	Other subsidies for enterprises	8		3,587,450
	Budget-financed units and tasks	9	9,650	89,958
77	SCIENCE including:	10	11,797	42,695

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Ministry and sector research units	11	11,797	
	Scientific-technical and economic information units	12		477
	Financing research considered key and government problems	13		40,000
	Bonuses for completing research and development projects	14		2,208
80	VOCATIONAL EDUCATION including:	15	1,200	53,368
	Vocational secondary and technical schools	16	825	17,757
	Vocational post-secondary schools	17	9	480
	Boarding houses and scholarships for pupils of vocational schools	18	290	26,676
	Centers for vocational continuing education and course training	19	76	7,659
81	HIGHER EDUCATION (Scholarship aid)	20		44
83	CULTURE AND ART (State publishing)	21		500
89	MISCELLANEOUS ACTIVITY including:	22	5,760	7,867
	Separate tasks	23		7,850
91	STATE ADMINISTRATION including:	24	500	42,616
	Central units	25	500	38,104
	Foreign scientific-technical and economic cooperation	26		2,736
00	INVESTMENTS AND CAPITAL REPAIRS	27		103,552
	Investments	28		80,252
	Capital repairs	29		23,300
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures including:	1	110,439	108,593
	Budget subsidy	2	9,980	
	Payment to budget	3		5,550

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SPECIAL RESOURCES			
	Income and expenditures	4	32,638	33,817
	RESEARCH UNITS			
	Income and costs	5	386,400	369,495
PART 21	MINISTRY OF TRANSPORTATION			
	GRAND TOTAL	1	20,780,223	72,406,747
	ECONOMIC ACTIVITY	2	20,752,771	55,104,026
	Industrial associations and equivalent units	3	19,993,832	44,897,127
	Income from accumulations	4	9,974,627	
	Other income from enterprises	5	10,019,205	
	Special subsidies	6		27,229,800
	Other subsidies for enterprises	7		17,667,527
	Budget-financed tasks and units including:	8	758,939	10,206,699
	State public road units	9	605,808	9,370,000
77	SCIENCE	10	4,338	54,241
	Research units	11	4,338	
	Scientific-technical and economic information units	12		3,761
	Financing of work considered key problems	13		47,000
	Bonuses for completing research and development projects	14		3,480
	GENERAL EDUCATION AND UPBRINGING including:	15	20	118,135
	Urban-type preschool	16		116,951
80	VOCATIONAL EDUCATION including:	17	5,900	372,275
	Basic and equivalent schools	18	450	14,869
	Plant schools	19	2	55,008
	Vocational secondary and technical schools	20	2,750	157,168
	Vocational post-secondary schools	21	20	4,648
	Vocational school pupils' boarding houses and scholarships	22	38	65,768
	Centers for vocational continuing education and course training	23	2,640	68,058

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
81	HIGHER EDUCATION (Instruction and upbringing)	24		330
83	CULTURE AND ART including:	25	90	5,921
	Museums	26	90	4,721
85	PUBLIC HEALTH including:	27	4,380	3,240,734
	General treatment	28	• 1,835	1,030,760
	Clinics and railway hospitals	29	921	711,722
	Tuberculosis sanatoriums	30	852	119,456
	Preventive care centers and similar facilities	31	50	25,454
	Nurseries	32		23,110
	Health resorts	33	241	192,419
	Prescription drugs for those who are eligible	34	440	1,000,000
89	MISCELLANEOUS ACTIVITY	35	12,003	268,860
	Separate tasks	36	12,000	123,860
	Social organizations	37	3	145,000
91	STATE ADMINISTRATION including:	38	721	75,846
	Central units	39	721	65,799
	Foreign scientific-technical and economic cooperation	40		3,521
94	FINANCE AND INSURANCE including:	41		320,928
	Nonrecurring benefits and allowances	42		289,000
00	INVESTMENTS AND CAPITAL REPAIRS	43		12,845,451
	Investments	44		4,075,440
	Repayment of investment credit	45		2,420,011
	Capital repairs	46		6,350,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	557,038	553,719
	Including: Budget subsidy	2	246,846	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	23,170	23,170
	SPECIAL RESOURCES			
	Income and expenditures	4	45,840	46,252
	Including: Payment to budget	5		276
	RESEARCH UNITS			
	Income and costs	6	123,075	113,095
PART 23	MINISTRY OF COMMUNICATION			
	GRAND TOTAL	1	18,340,014	681,166
01	ECONOMIC ACTIVITY	2	14,645,611	333,531
	Industrial associations and equivalent units	3	14,546,271	164,000
	Income from accumulations	4	11,261,452	
	Other income from enterprises	5	3,284,819	
	Subsidies for enterprises	6		164,000
	Budget-financed units and tasks	7	99,340	169,531
77	SCIENCE	8	9,470	165,184
	Including:			
	Ministry and sector research units	9	9,450	
	Financing research considered key problems	10		160,000
	Bonuses for completing research	11		5,184
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	12	160	8,373
81	HIGHER EDUCATION (Instruction and upbringing)	13		20

Section No	Item	Item No	Income (in thousands of rielts)	Expendi- tures
83	CULTURE AND ART including:	14	3,670,055	3,500
	Radio and television fees	15	3,580,000	
	Museums	16	55	3,383
89	MISCELLANEOUS ACTIVITY including:	17	14,400	100,808
	Separate tasks	18	3,900	98,808
	Social organizations	19		2,000
91	STATE ADMINISTRATION including:	20	318	54,550
	Central units	21	314	51,264
00	INVESTMENTS AND CAPITAL REPAIRS	22		15,200
	Investments	23		14,600
	Capital repairs	24		600
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	1,925	1,915
	RESEARCH UNITS			
	Income and costs	2	230,330	216,850
PART 24	MINISTRY OF DOMESTIC TRADE AND SERVICES			
	GRAND TOTAL	1	6,207,436	791,938
01	ECONOMIC ACTIVITY	2	6,203,500	517,900
	Industrial associations and equi- valent units	3	6,203,500	515,750
	Income from accumulations	4	5,434,500	
	Other income from enterprises	5	769,000	
	Special subsidies	6		108,600
	Other subsidies for enterprises	7		407,150
	Budget-financed units and tasks	8		2,150
77	SCIENCE	9	2,370	41,248
	Ministry and sector research units	10	2,370	
	Financing of research considered key problems	11		40,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	Bonuses for completing research and development projects	12		1,248
80	VOCATIONAL EDUCATION (Course training centers)	13	30	6,407
81	HIGHER EDUCATION (Instruction)	14		34
83	CULTURE AND ART (State publishing)	15		180
89	MISCELLANEOUS ACTIVITY (Separate tasks)	16	.	3,710
91	STATE ADMINISTRATION including:	17	1,536	211,209
	Central units	18	606	61,784
	Foreign scientific-technical cooperation	19		3,800
	Miscellaneous units of central administration	20	930	144,560
00	INVESTMENTS AND CAPITAL REPAIRS	21		11,250
	Investments	22		8,250
	Capital repairs	23		3,000
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	2,488	1,675
	RESEARCH UNITS			
	Income and costs	2	122,379	102,729
PART 25	MINISTRY OF FOREIGN TRADE AND MARITIME ECONOMY			
	GRAND TOTAL	1	86,913,918	191,874,517
01	ECONOMIC ACTIVITY	2	84,774,830	189,287,839
	Industrial associations and equivalent units	3	84,705,500	187,978,500
	Income from accumulations	4	36,514,172	
	Other income from enterprises	5	48,191,328	
	Special subsidies	6		12,776,000
	Other subsidies for enterprises	7		175,202,500
	Budget-financed units and tasks	8	69,330	1,309,339

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of roubles)</u>	<u>Expendi- tures</u>
77	SCIENCE including:	9	2,584	36,124
	Ministry and sector research units	10	2,584	17,770
	Financing of research considered key and government problems	11		8,000
80	VOCATIONAL EDUCATION including:	12	1,200	58,549
	Basic and equivalent schools	13	850	21,690
	Vocational secondary and technical schools	14	350	16,065
	Boarding houses and scholarships for vocational school pupils	15		10,265
81	HIGHER EDUCATION including:	16	7,914	360,400
	Instruction and upbringing	17	7,914	290,000
	Scholarship assistance	18		21,000
	Student dormitories and cafeterias	19		35,700
83	CULTURE AND ART (State publishing)	20		1,200
89	MISCELLANEOUS ACTIVITY including:	21	50,000	43,212
	Separate tasks	22	10,000	11,680
91	STATE ADMINISTRATION including:	23	277,390	1,493,193
	Central units	24	10,930	108,061
	Foreign agencies	25	20,300	815,490
	Local units subordinate to central bodies	26	246,110	426,765
99	INCOME FROM NONSOCIALIZED ECONOMY AND FROM THE POPULATION (Customs fees)	27	1,800,000	
00	INVESTMENTS AND CAPITAL REPAIRS	28		594,000
	Investments	29		559,000
	Capital repairs	30		35,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, RESEARCH UNITS, AND IN- STITUTIONS OF HIGHER EDUCATION			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	60,000	60,000
	including: Payment to budget	2		8,380
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	51,819	52,196
	including:			
	Payment to budget	4		380
	Budget subsidy	5	31,953	
	SPECIAL RESOURCES			
	Income and expenditures	6	13,591	16,296
	RESEARCH UNITS			
	Income and costs	7	418,300	409,100
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	8	441,900	449,300
	including: Budget subsidy	9	349,700	
PART 26	MINISTRY OF ADMINISTRATION, LOCAL ECONOMY AND ENVIRONMENTAL PROTECTION			
	GRAND TOTAL	1	4,583,156	36,864,625
01	ECONOMIC ACTIVITY	2	4,485,187	31,873,095
	Industrial associations and equivalent units	3	4,264,687	47,960
	Income from accumulations	4	717,967	
	Other income from enterprises	5	3,546,720	
	Special subsidies	6		47,960
	Bank credit settlements			27,227,500
	Supplementary payments for central heating in housing cooperatives	8		4,350,000
	Budget-financed tasks and units	9	220,500	247,635
77	SCIENCE	10	23,609	82,725
	Research units	11	23,609	56,765

Section No	Item	Item No	Income (in thousands of slotys)	Expendi- tures
	Financing of other research	12		25,000
	Bonuses for completing research	13		960
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	14	200	22,668
81	HIGHER EDUCATION (Instruction and upbringing)	15		350
83	CULTURE AND ART (State publishing)	16		200
89	MISCELLANEOUS ACTIVITY including:	17	71,450	46,110
	Separate tasks	18		4,380
	Social organizations	19		39,830
91	STATE ADMINISTRATION including:	20	2,710	95,087
	Central units	21	2,710	78,409
	Miscellaneous units of the central administration	22		2,091
	Scientific-technical and economic cooperation with foreign countries	23		10,884
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS CLEARING OF ACCOUNTS including:	24		4,744,390
	Investments	25		4,489,390
	Capital repairs	26		10,000
BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, AND RESEARCH UNITS				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures including:	1	81,700	81,700
	Budget subsidy	2	60,000	
	Payment to budget	3		5,000
SPECIAL RESOURCES				
	Income and expenditures including:	4	3,584	3,635

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Budget subsidy	5	578	
	Payment to budget	6		80
	RESEARCH UNITS			
	Income and costs	7	223,950	213,397
	including: Budget subsidy	8	27,000	
PART 30	MINISTRY OF NATIONAL DEFENSE	1	1,674,464	75,180,880
	Ongoing expenditures	2		71,516,580
	Investment expenditures	3		3,664,300
PART 31	MINISTRY OF INTERNAL AFFAIRS	1	216,435	30,191,200
	Ongoing expenditures	2		28,482,200
	Investment expenditures	3		1,709,000
PART 32	MINISTRY OF FOREIGN AFFAIRS			
	GRAND TOTAL	1	541,529	2,887,379
91	STATE ADMINISTRATION including:	2	533,756	2,753,409
	Central units	3	661	129,602
	Foreign agencies	4	533,095	1,906,218
	Foreign scientific-technical and eco- nomic cooperation	5		710,815
77	SCIENCE (Research units)	6	1,370	20,658
79	GENERAL EDUCATION AND UPBRINGING including:	7	6,399	4,484
	Boarding houses for general schools	8	744	2,352
	Camps and vacation centers	9	5,655	348
80	VOCATIONAL EDUCATION (Course training centers)	10		1,266
81	HIGHER EDUCATION (Instruction and upbringing)	11		1,280
83	CULTURE AND ART (Information and pro- paganda work among Poles abroad)	12	4	14,881
86	SOCIAL WELFARE (Consular care)	13		1,594

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY	14		81,130
	Social organizations	15		81,120
	Separate tasks	16		10
00	INVESTMENTS	17		8,677
PART 33	MINISTRY OF EDUCATION AND UPBRINGING			
	INCOME AND EXPENDITURES OF SUBORDI- NATE UNITS AND UNITS SUPERVISED OR COORDINATED including:	1	679,294	74,954,037
	Local budgets	2	289,100	63,989,536
	Central budget	3	390,194*	10,964,501*
	GRAND TOTAL	4	364,075	5,114,906
79	GENERAL EDUCATION AND UPBRINGING including:	5	1,960	3,240,883
	General secondary schools for young- sters and adults	6		26,672
	Educational and upbringing associa- tions	7	1,000	465,224
	Custodial and upbringing establish- ments	8	960	21,201
	Camps and vacation centers	9		26,000
	Subsidies for plant social fund	10		48,612
	Reserves	11		2,404,093
80	VOCATIONAL EDUCATION including:	12	5,000	699,864
	Centers for vocational continuing edu- cation and course training	13	5,000	87,062
	Subsidies for plant social fund	14		17,364
	Reserves	15		532,599
01	ECONOMIC ACTIVITY	16	340,783	958
	Industrial associations and equiva- lent units	17	340,783	
	Income from accumulations	18	296,827	

*These items include income and expenditures in Part 33: Ministry of Education and Upbringing, and income and expenditures in the other ministries' education and vocational education sections (income = 26.1 million zlotys, expenditures = 1,716.0 million zlotys) and other unallocated expenditures in Part 74 (4,133.6 million zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Other income from enterprises	19	43,936	
	Budget-financed tasks and units	20		958
77	SCIENCE including:	21	440	116,460
	Research units	22	440	91,076
	Financing research considered key problems	23		25,000
81	HIGHER EDUCATION (Scholarship aid)	24		2,000
83	CULTURE AND ART (State publishing)	25		81,000
87	PHYSICAL CULTURE AND SPORT	26		33,700
88	TOURISM AND RECREATION	27		12,572
89	MISCELLANEOUS ACTIVITY including:	28	9,265	680
	Separate tasks			680
91	STATE ADMINISTRATION including:	29	6,627	49,789
	Central units	30	6,627	48,086
00	INVESTMENTS AND CAPITAL REPAIRS	31		877,000
	Investments	32		654,000
	Capital repairs	33		223,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	27,604	27,604
	including: Budget subsidy	2	26,000	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	1,450	1,460
	including: Budget subsidy	4	700	
	SPECIAL RESOURCES			
	Income and expenditures	5	137,477	142,308

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	RESEARCH UNITS			
	Income and costs	6	4,400	4,190
	including: Budget subsidy	7	1,515	
PART 34	MINISTRY OF CULTURE AND ART			
	INCOME AND EXPENDITURES OF SUBORDI- NATED UNITS AND OF UNITS SUPERVISED OR COORDINATED	1	3,209,248	11,875,071
	including:			
	Local budgets	2	80,290	6,678,985
	Central budget	3	3,128,958*	5,196,086*
	GRAND TOTAL	4	3,128,902	4,115,017
83	CULTURE AND ART	5	393,283	2,277,386
	including:			
	Museums	6	17,044	295,450
	Artists' studios	7	32,842	
	Associated entertainment enterprises	8	157,850	
	Film Distribution Association	9	58,900	
	"Pagart" Polish Art Agency	10	30,463	
	Foreign cultural exchange	11	2,600	80,823
	Exhibits and art exhibit offices	12	682	29,807
	Central purchase of museum artifacts	13		36,000
	Music, artistic, and cultural associ- ations	14		100,000
	Song and dance companies	15	1,200	20,000
	Support for artistic creativity	16		33,800
	Subsidy for cinematography fund	17		912,000
	Reserves	18		679,186
01	ECONOMIC ACTIVITY	19	2,713,600	6,032
	Associations and equivalent units	20	2,713,600	5,235
	Income from accumulations	21	2,144,000	
	Other income from enterprises	22	569,600	
	Special subsidies	23		260
	Other subsidies for enterprises	24		4,975
	Budget-financed tasks and units	25		797
77	SCIENCE	26	6,715	106,359
	including:			

*These items include the income and expenditures of Part 34: Ministry of Culture and Art, and the income and expenditures in the other ministries' culture and art sections (income = 0.5 million zlotys and expenditures = 533.1 million zlotys) and the unallocated reserves in Part 74, amounting to 548.0 million zlotys.

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	National Library	27	3,213	80,117
	Ministry and sector research units	28	3,502	11,482
80	VOCATIONAL EDUCATION including:	29	220	17,895
	Vocational post-secondary schools	30	200	6,669
	Centers for vocational continuing education and course training	31	20	9,859
81	HIGHER EDUCATION including:	32	14,300	636,100
	Instruction and upbringing	33	14,300	503,000
	Scholarship paid	34		40,000
	Student dormitories and cafeterias	35		37,600
89	MISCELLANEOUS ACTIVITY including:	36		2,438
	Separate tasks	37		2,335
91	STATE ADMINISTRATION including:	38	384	61,402
	Central units	39	384	54,097
	Foreign scientific-technical coopera- tion	40		5,240
99	INVESTMENTS AND CAPITAL REPAIRS	41		1,007,405
	Investments	42		229,505
	Capital repairs	43		777,900
BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL FUNDS, INSTITU- TIONS OF HIGHER EDUCATION, AND RESEARCH UNITS				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	120,000	123,000
	including: Budget subsidy	2	82,470	
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	3	39,103	38,550
	including:			
	Budget subsidy	4	641	
	Payment to budget	5		929

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	SPECIAL RESOURCES			
	Income and expenditures	6	11,694	11,615
	CINEMATOGRAPHY FUND			
	Income and expenditures	7	1,367,370	1,367,370
	including: Budget subsidy	8	912,000	
	FUND FOR THE DEVELOPMENT OF ARTISTIC CREATIVITY			
	Income and expenditures	9	18,000	45,415
	AUTHORS' FUND			
	Income and expenditures	10	13,000	26,100
	VOLUNTEER SOCIAL SERVICES FUND			
	Income and expenditures	11	1,500	1,500
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	12	616,800	647,100
	including: Budget subsidy	13	586,100	
	RESEARCH UNITS			
	Income and costs	14	105,226	99,703
PART 35	MINISTRY OF HEALTH AND SOCIAL WELFARE			
	INCOME AND EXPENDITURES OF SUBORDI- NATED UNITS AND OF UNITS SUPERVISED OR COORDINATED			
	including:	1	5,168,636	123,040,096
	Local budgets	2	552,440	84,386,764
	Central budget	3	4,616,196*	38,653,332*
	GRAND TOTAL	4	4,611,794	16,616,644
85	PUBLIC HEALTH	5	200,023	7,845,137
	including:			

*These items include the income and expenditures of Part 35: Ministry of Health and Social Welfare, the income and expenditures in the other ministries' public health and social benefits section (income = 4.4 million zlotys; expenditures = 5,297.7 million zlotys), and the unallocated services in Part 74 (16,739 million zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Clinical hospitals	6	7,980	4,798,504
	Climatic sanatorium treatment	7	38,472	1,178,330
	Treatment centers of the Ministry of Health and Social Welfare	8	3,627	169,545
	Health resorts	9	149,934	235,000
	General health care	10	210	24,591
	Antiepidemic Fund	11		25,000
	Reserves	12		716,162
86	SOCIAL WELFARE including:	13	7,500	2,412,428
	Social assistance homes	14	40	13,721
	Social organizations	15	7,460	1,552,406
	Reserves	16		840,738
01	ECONOMIC ACTIVITY	17	4,255,624	127,366
	Associations and equivalent units	18	4,255,624	123,179
	Income from accumulations	19	3,553,447	
	Other income from enterprises	20	702,177	
	Special subsidies	21		106,179
	Other subsidies for enterprises	22		17,000
	Budget-financed tasks and units	23		4,187
77	SCIENCE including:	24	57,665	1,524,793
	Research units	25	57,665	744,796
	Financing research considered governme ment, key, and ministry/sector prob- lems and research in institutions of higher education	26		744,000
80	VOCATIONAL EDUCATION including:	27	200	16,800
	Post-secondary vocational schools	28	80	1,417
	Boarding houses and scholarships for pupils of vocational schools	29		1,006
	Vocational training centers	30	120	12,505
81	HIGHER EDUCATION including:	31	72,622	2,732,800
	Instruction and upbringing	32	72,622	2,288,000
	Scholarship aid	33		160,000
	Student dormitories and cafeterias	34		168,000
83	CULTURE AND ART (State publishing)	35		8,400

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY including:	36		120,092
	Separate tasks	37		120,010
91	STATE ADMINISTRATION including:		18,160	201,078
	Central units	39	18,010	67,545
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS CLEARING OF ACCOUNTS including:	40	•	1,627,750
	Investments	41		1,273,441
	Capital repairs	42		220,500
BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	91,345	91,084
	including: Budget subsidy	2	30,335	
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	3	106,198	105,983
	including:			
	Budget subsidy	4	18,536	
	Payment to budget	5		1,215
SPECIAL RESOURCES				
	Income and expenditures	6	52,088	98,844
	including: Payment to budget	7		347
FUND TO COMBAT ALCOHOLISM				
	Income and expenditures	8	8,000	8,000
	including: Budget subsidy	9	8,000	
INSTITUTIONS OF HIGHER EDUCATION				
	Income and costs	10	3,998,100	3,978,800
	including: Budget subsidy	11	2,679,000	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	RESEARCH UNITS			
	Income and costs	12	1,515,900	1,476,300
	including: Budget subsidy	13	714,500	
PART 36	MINISTRY OF JUSTICE			
	GRAND TOTAL	1	7,242,522	6,908,701
92	ADMINISTRATION OF JUSTICE	2	6,455,114	6,233,300
	Supreme judiciary units	3	• 16,230	86,826
	General courts	4	3,987,650	1,901,744
	Labor and insurance courts	5	552	96,870
	Notaries	6	760,000	227,068
	Various units for the administra- tion of justice	7	67	16,791
	Administrative Supreme Court	8	54,400	42,364
	Jails and prisons	9	1,633,435	3,345,028
	Establishments for minors	10	2,780	453,409
	Damages	11		4,000
	Miscellaneous activity	12		59,200
01	ECONOMIC ACTIVITY	13	785,408	232,321
	Associations and equivalent units	14	745,308	
	Income from accumulations	15	644,675	
	Other income from enterprises	16	100,633	
	Specialized state farm associations	17		230,321
	Subsidies for enterprises	18		230,321
	Budget-financed tasks and units	19	40,100	2,000
81	HIGHER EDUCATION	20		2,150
	Instruction and upbringing	21		150
	Scholarship assistance	22		2,000
83	CULTURE AND ART (State publishing)	23		1,300
89	MISCELLANEOUS ACTIVITY	24	2,000	4,920
	Separate tasks	25		4,620
	Social organizations	26		300
00	INVESTMENTS AND CAPITAL REPAIRS	27		434,712
	Investments	28		234,712
	Capital repairs	29		200,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	65,700	65,400
	SPECIAL RESOURCES			
	Income and expenditures	2	1,756,900	1,820,200
	including: Payment to budget	3	"	114,100
	HOUSING FUND			
	Income and expenditures	4	170,200	200,000
	including: Budget subsidy	5	10,000	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	6	2,950,000	2,902,000
	including:			
	Budget subsidy	7	2,000	
	Payment to budget	8		40,100
PART 37	OFFICE OF VETERANS AFFAIRS			
	GRAND TOTAL	1	48	6,835,084
94	FINANCE AND INSURANCE	2		6,804,479
	Subsidy for State Fund for Veterans and Prisoners of Concentration Camps	3		6,804,479
89	MISCELLANEOUS ACTIVITY (Social organi- zations)	4	46	13,377
91	STATE ADMINISTRATION	5	2	16,728
	including:			
	Central units	6	2	15,254
00	INVESTMENTS	7		500

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SPECIAL-PURPOSE FUND			
	STATE FUND FOR VETERANS AND PRISONERS OF CONCENTRATION CAMPS			
	Income and expenditures	1	6,804,479	7,549,500
	including: budget subsidy	2	6,804,479	
PART 38	POLISH ACADEMY OF SCIENCES			
	GRAND TOTAL	1	143,612	3,147,270
77	SCIENCE including:	2	70,904	2,958,192
	Research units	3	66,449	184,910
	Secretariat of the Polish Academy of Sciences	4	3,420	118,489
	Scientific societies and other social organizations	5	220	41,155
	Financing of research considered to be government, key, and ministry-sector problems	6		2,164,000
01	ECONOMIC ACTIVITY	7	72,686	69,540
	Associations and equivalent units	8	72,686	69,000
	Income from accumulations	9	47,480	
	Other income from enterprises	10	25,206	
	Subsidies for enterprises	11		69,000
	Budget-financed tasks and units	12		540
80	VOCATIONAL EDUCATION (Course training Centers)	13		400
81	HIGHER EDUCATION including:	14		46,129
	Continuing education of personnel	15		37,790
83	CULTURE AND ART (State publishing)	16		5,000
86	SOCIAL WELFARE (Houses of social assistance)	17	22	5,360
89	MISCELLANEOUS ACTIVITY (Separate tasks)	18		1,010

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	19		61,639
	Investments	20		5,700
	Subsidy to repay bank credit	21		5,939
	Capital repairs	22		50,000
	RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES			
	RESEARCH UNITS			
	Income and costs	1	2,690,700	2,524,450
	including: Budget subsidy	2	96,500	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	3	11,100	11,100
	including: Budget subsidy	4	950	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	5	8,910	8,950
	including: Budget subsidy	6	840	
	SPECIAL RESOURCES			
	Income and expenditures	7	13,939	18,074
PART 39	OFFICE OF MATERIALS MANAGEMENT			
	GRAND TOTAL	1	2,675,296	150,341
01	ECONOMIC ACTIVITY	2	2,661,969	7,740
	Associations and equivalent units	3	2,661,969	3,000
	Income from accumulations	4	2,492,401	
	Other income from enterprises	5	169,568	
	Subsidies for enterprises	6		3,000
	Budget-financed units and tasks	7		4,740
77	SCIENCE	8	6,430	85,180
	including:			
	Research units	9	6,430	
	Financing of research considered ministry problems	10		85,000
	Bonuses for completing research and development projects	11		150

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
80	VOCATIONAL EDUCATION (Course training centers)	12		62
83	CULTURE AND ART (State publishing)	13		290
89	MISCELLANEOUS ACTIVITY including:	14	3,297	1,980
	Separate tasks	15		980
91	STATE ADMINISTRATION including:	16	3,600	51,883
	Central units	17	3,600	35,600
	Miscellaneous units of central administration	18		13,327
	Foreign scientific-technical cooperation	19		1,748
00	INVESTMENTS	20		3,206
	RESEARCH UNITS			
	Income and costs	1	132,041	124,566
PART 40	STATE ECONOMIC ARBITRATION			
	GRAND TOTAL	1	345,000	93,743
92	ADMINISTRATION OF JUSTICE including:	2	345,000	93,473
	Main Arbitration Commission	3	55,000	21,326
	District arbitration committees	4	290,000	70,393
81	HIGHER EDUCATION (Instruction)	5		30
89	MISCELLANEOUS ACTIVITY (Separate tasks)	6		40
00	INVESTMENTS	7		200
PART 41	STATE PRICE COMMISSION			
	GRAND TOTAL	1	700	68,317
91	STATE ADMINISTRATION including:	2	700	63,746

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Central units	3	700	63,019
77	SCIENCE (Research units)	4		4,077
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	5		13
89	MISCELLANEOUS ACTIVITY (Separate tasks)	6		10
00	INVESTMENTS	7	.	471
PART 42	CHIEF INSPECTORATE OF POWER ECONOMY			
	GRAND TOTAL	1	4,886	245,982
01	ECONOMIC ACTIVITY (Budget-financed tasks and units)	2		158,500
77	SCIENCE	3	1,786	3,000
	Research units	4	1,786	
	Financing research	5		3,000
91	STATE ADMINISTRATION including:	6	3,100	82,482
	Central units	7	3,100	80,278
	Foreign scientific-technical and economic cooperation	8		471
00	INVESTMENTS	9		2,000
	RESEARCH UNITS			
	Income and costs	1	54,000	52,000
PART 44	"POLSKIE RADIO I TELEWIZJA" RADIO AND TELEVISION COMMITTEE			
	GRAND TOTAL	1	359,035	4,905,965
83	CULTURE AND ART (Polish Radio and Television)	2	187,392	4,334,513
01	ECONOMIC ACTIVITY	3	171,643	9,199

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Associations and equivalent units	4	171,643	
	Income from accumulations	5	149,984	
	Other income from enterprises	6	21,659	
	Budget-financed tasks and units	7		9,199
77	SCIENCE	8		16,480
	Financing of research	9		16,000
	Bonuses for completing research	10		480
81	HIGHER EDUCATION (Scholarship aid)	11		670
89	MISCELLANEOUS ACTIVITY (Separate tasks)	12		1,060
00	INVESTMENTS AND CAPITAL REPAIRS	13		544,043
	Investments	14		450,943
	Capital repairs	15		93,100
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	49,404	49,195
	including: Budget subsidy	2	9,199	
PART 45	MAIN COMMITTEE ON PHYSICAL EDUCATION AND SPORTS			
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND UNITS SUPERVISED OR COORDINATED	1	646,893	4,316,620
	including:			
	Local budgets	2	4,500	2,153,368
	Central budget	3	642,393*	2,163,252*
	GRAND TOTAL	4	642,393	2,129,552
87	PHYSICAL CULTURE AND SPORTS	5	12,500	1,282,326
	including:			

*These items include income and expenditures in Part 45: Main Committee on Physical Education and Sports and also the expenditures in other ministries' physical education and sports section (expenditures = 33.7 million zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Tasks in the realm of popularizing physical education	6	250	43,376
	Subsidies for the Central Fund for the Development of Physical Education and Sports	7		1,202,668
	Sports organizations	8	12,250	36,000
01	ECONOMIC ACTIVITY	9	573,639	26,708
	Associations and equivalent units	10	573,639	26,670
	Income from accumulations	11	497,880	
	Other income from enterprises	12	75,779	
	Special subsidies	13		400
	Other subsidies for enterprises	14		26,270
	Budget-financed tasks	15		38
77	SCIENCE (Financing of research)	16	1,919	40,120
80	VOCATIONAL EDUCATION (Course training)	17		450
81	HIGHER EDUCATION including:	18	12,616	648,000
	Instruction and upbringing	19	12,616	501,000
	Scholarship assistance	20		40,000
	Student dormitories and cafeterias	21		62,000
	Other benefits for students	22		6,400
83	CULTURE AND ART (Museums)	23	207	6,297
89	MISCELLANEOUS ACTIVITY including:	24		565
	Separate tasks	25		470
91	STATE ADMINISTRATION including:	26	112	34,086
	Central units	27	112	33,288
94	FINANCE AND INSURANCE ("Sports Lottery" State Enterprise)	28	41,380	
00	INVESTMENTS	29		91,000

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (In thousands of alots)</u>	<u>Expendi- tures</u>
	SPECIAL-PURPOSE FUNDS, BUDGET-FINANCED ESTABLISHMENTS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS			
	CENTRAL FUND FOR THE DEVELOPMENT OF PHYSICAL CULTURE AND SPORTS			
	Income and expenditures	1	2,194,843	2,200,488
	including: Budget subsidy	2	1,202,668	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	3	783,990	808,805
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	4	768,400	773,900
	including: Budget subsidy	5	609,400	
	RESEARCH UNITS			
	Income and costs	6	71,500	66,700
PART 46	"ORBIS" TOURIST CENTER			
	GRAND TOTAL	1	592,147	
88	TOURISM AND RECREATION	2	512,715	
	Income from accumulation	3	394,077	
	Other income from enterprises	4	118,638	
01	ECONOMIC ACTIVITY	5	79,432	
	Associations and equivalent units	6	79,432	
	Income from accumulation	7	77,523	
	Other income from enterprises	8	1,909	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 47	MAIN TOURISM COMMITTEE			
	INCOME AND EXPENDITURES OF SUB- ORDINATE UNITS AND OF UNITS SUPERVISED OR COORDINATED including:	1	939,492	278,691
	Central budget	2	205,137	194,661
	Local budget	3	734,355*	84,030*
	GRAND TOTAL	4	202,920	71,458
88	TOURISM AND RECREATION including:	5	202,000	23,734
	Tasks in the realm of the populariza- tion of tourism	6		8,460
	Tourism organizations	7	70,000	11,583
	Touristic enterprises	8	132,000	
01	ECONOMIC ACTIVITY (Budget-financed tasks)	9		160
77	SCIENCE (Financing of research)	10	920	17,000
80	VOCATIONAL EDUCATION (Course training)	11		1,286
91	STATE ADMINISTRATION including:	12		23,583
	Central units	13		18,744
00	INVESTMENTS	14		5,695
	SPECIAL-PURPOSE FUNDS AND RESEARCH UNITS			
	Income and expenditures	1	3,000,000	3,100,000
	RESEARCH UNITS			
	Income and costs	2	22,775	21,000

*These items include the income and expenditures of the Main Tourism Committee and the other ministries' expenditures in the tourism and recreation section (income = 531.4 million zlotys, expenditures = 12.6 million zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 49	GOVERNMENT PLENIPOTENTIARY ON VISTULA RIVER MANAGEMENT			
	GRAND TOTAL	1		31,505
91	STATE ADMINISTRATION including:	2		19,154
	Central units	3		18,606
77	SCIENCE including:	4		12,000
	Financing of research considered ministry-sector problems	5		11,700
81	HIGHER EDUCATION	6		151
PART 50	MAIN STATISTICAL OFFICE			
	GRAND TOTAL	1	34,157	1,258,029
91	STATE ADMINISTRATION including:	2	1,554	467,011
	Central units	3	199	99,322
	Local statistical offices	4	1,345	331,473
01	ECONOMIC ACTIVITY	5	32,043	456,380
	Printing establishments	6	8,294	59,455
	Computer facilities	7	22,200	224,340
	Other information service units	8	1,549	172,585
77	SCIENCE	9	6	16,967
	Ministry research units	10		7,705
	Scientific-technical information units	11		6,794
	Scholarly libraries	12	6	2,468
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	13	550	5,047
81	HIGHER EDUCATION (Scholarship aid)	14		828

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
83	CULTURE AND ART (State publishing)	15		200
89	MISCELLANEOUS ACTIVITY	16	4	94,096
	Census offices	17	3	20,661
	General census and others	18	1	72,535
	Separate tasks	19		900
00	INVESTMENTS AND CAPITAL REPAIRS	20		217,500
	Investments	21		205,000
	Capital repairs	22	.	12,500
	SPECIAL RESOURCES			
	Income and expenditures	1	72,000	71,860
	including: Payment to budget	2		21,104
PART 51	CENTRAL GEOLOGY OFFICE			
	GRAND TOTAL	1	490,404	1,697,199
01	ECONOMIC ACTIVITY	2	479,173	1,602,704
	Associations and equivalent units	3	479,173	
	Income from accumulations	4	324,100	
	Other income from enterprises	5	155,073	
	Geological work	6		1,580,000
	Budget-financed tasks and units	7		22,704
77	SCIENCE	8	11,001	70,480
	Research units	9	11,001	
	Financing of research considered ministry and sector problems	10		70,000
	Bonuses for carrying out research and development projects	11		480
80	VOCATIONAL EDUCATION (Centers for vocational and course training)	12		147
83	CULTURE AND ART (State publishing)	13		500
89	MISCELLANEOUS ACTIVITY (Separate tasks)	14		280

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
91	STATE ADMINISTRATION including:	15	230	19,088
	Central units	16	230	16,685
	Foreign scientific-technical and economic cooperation	17		1,990
00	INVESTMENTS AND CAPITAL REPAIRS	18		4,000
	Investments	19		500
	Capital repairs	20		3,500
	RESEARCH UNITS			
	Income and costs	1	383,936	348,924
PART 53	HIGHER MINING OFFICE			
	GRAND TOTAL	1	9,340	101,015
91	STATE ADMINISTRATION including:	2	9,340	99,985
	Central units	3	9,340	97,562
89	MISCELLANEOUS ACTIVITY (Separate tasks)	4		30
00	CAPITAL REPAIRS	5		1,000
PART 54	PATENT OFFICE OF THE POLISH PEOPLE'S REPUBLIC			
	GRAND TOTAL	1	190,000	104,560
91	STATE ADMINISTRATION including:	2	168,500	48,859
	Central units	3	168,500	38,598
01	ECONOMIC ACTIVITY (Subsidies for subsidiary economic units)	4		383
77	SCIENCE (Scientific-technical and economic information units)	5	21,500	48,178
81	HIGHER EDUCATION (Instruction and upbringing)	6		30

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		10
00	INVESTMENTS AND CAPITAL REPAIRS	8		7,100
	Investments	9		5,600
	Capital repairs	10		1,500
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	881	881
	including: Budget subsidy	2	• 383	
PART 55	MAIN OFFICE FOR CONTROL OF PRESS, PUBLISHING, AND PUBLIC PERFORMANCES			
	GRAND TOTAL	1	532	59,992
91	STATE ADMINISTRATION including:	2	532	59,982
	Central units	3	532	58,677
	Foreign scientific-technical and economic cooperation	4		44
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		10
PART 56	POLISH PRESS AGENCY			
	GRAND TOTAL	1		76,810
01	ECONOMIC ACTIVITY (Subsidy for budget-financed establishment)	2		62,300
89	MISCELLANEOUS ACTIVITY (Separate tasks)	3		10
00	INVESTMENTS AND CAPITAL REPAIRS	4		14,500
	Investments	5		14,400
	Capital repairs	6		100
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	205,700	204,840
	including: Budget subsidy	2	62,300	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 57	MAIN OFFICE OF SURVEYING AND CARTOGRAPHY			
	GRAND TOTAL	1	414,175	1,015,179
01	ECONOMIC ACTIVITY	2	398,589	975,960
	Industrial associations and equivalent units	3	398,589	
	Income from accumulations	4	292,289	
	Other income from enterprises	5	106,300	
	Budget-financed tasks	6		975,960
77	SCIENCE including:	7	1,576	20,748
	Research units	8	1,576	20,460
80	VOCATIONAL EDUCATION (Centers for vocational continuing education and course training)	9		30
81	HIGHER EDUCATION (Instruction and upbringing)	10		30
89	MISCELLANEOUS ACTIVITY (Separate tasks)	11		355
91	STATE ADMINISTRATION including:	12	14,010	13,494
	Central units	13	14,010	13,206
00	INVESTMENTS AND CAPITAL REPAIRS	14		4,562
	Investments	15		562
	Capital repairs			4,000
	RESEARCH UNITS			
	Income and costs	1	85,052	78,512
	including: Budget subsidy	2	20,460	
PART 59	POLISH COMMITTEE FOR STANDARDIZATION, MEASURES, AND QUALITY			
	GRAND TOTAL	1	259,600	208,960

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION including:	2	170	62,928
	Central units	3	170	47,968
	Foreign scientific-technical coop- eration	4		14,803
01	ECONOMIC ACTIVITY	5	257,147	38,668
	Publishing units	6	15,139	
	Income from accumulation	7	14,051	
	Other income from enterprises	8	*1,088	
	Standards and measures agencies and assayers' offices	9	214,401	
	Central Product Quality Office	10	19,707	
	Metrological institutions	11	7,900	38,668
77	SCIENCE including:	12	2,283	28,322
	Main Standardization and Metrological Information Center	13	1,500	11,130
	Financing of research considered ministry and sector problems	14		17,000
80	VOCATIONAL EDUCATION (Center for vocational continuing education and course training)	15		909
81	HIGHER EDUCATION (Instruction and upbringing)	16		230
83	CULTURE AND ART (State publishing)	17		268
89	MISCELLANEOUS ACTIVITY	18		30,010
	Do-Bo Contest	19		30,000
	Separate tasks	20		10
00	INVESTMENTS	21		47,625

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	469,392	467,331
	including: payment to budget	2		234,108
	SPECIAL RESOURCES			
	Income and expenditures	3	30,120	31,673
	including: Budget subsidy	4	30,000	
	RESEARCH UNITS			
	Income and costs	5	27,924	26,892
PART 60	CENTRAL OFFICE OF STATE DOMESTIC TRADE			
	GRAND TOTAL	1	9,681,000	3,300
01	ECONOMIC ACTIVITY	2	9,681,000	
	Income from accumulation	3	6,978,000	
	Other income from enterprises	4	2,703,000	
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		3,300
PART 61	CENTRAL UNION OF "PEASANT SELF-AID" AGRICULTURAL COOPERATIVES			
	GRAND TOTAL	1	13,220,000	91,474,270
01	ECONOMIC ACTIVITY	2	13,220,000	91,464,500
	Income from accumulation	3	7,440,000	
	Other income from enterprises	4	5,780,000	
	Special subsidies	5		88,558,500
	Other subsidies for enterprises	6		2,906,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		9,770

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 62	CENTRAL UNION OF LABOR COOPERATIVES			
	GRAND TOTAL	1	10,737,000	4,147,590
01	ECONOMIC ACTIVITY	2	10,737,000	4,145,000
	Income from accumulation	3	8,287,000	
	Other income from enterprises	4	2,450,000	
	Special subsidies	5		860,000
	Other subsidies for enterprises	6		3,285,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		2,590
PART 63	"SPOLEN" CENTRAL UNION OF CONSUMERS' COOPERATIVES			
	GRAND TOTAL	1	15,723,500	7,181,604
01	ECONOMIC ACTIVITY	2	15,723,500	7,169,164
	Income from accumulation	3	7,273,500	
	Other income from enterprises	4	8,450,000	
	Special subsidies	5		7,169,164
89	MISCELLANEOUS ACTIVITY (Separate tasks)	6		12,440
PART 66	"PRASA-KSIAZKA-RUCH" PUBLISHING COOPERATIVE			
	GRAND TOTAL	1	708,316	549,910
01	ECONOMIC ACTIVITY	2	708,316	248,000
	Income from accumulation	3	111,996	
	Other income from enterprises	4	596,320	
	Subsidies for enterprises	5		248,000
83	CULTURE AND ART (Dayrooms, clubs, and rural houses of culture, and the Main Center for the Methodology of the Popularization of Culture)	6		300,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		1,910

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 67	CENTRAL HANDICRAFTS UNION			
	GRAND TOTAL	1	1,049,734	150
01	ECONOMIC ACTIVITY	2	1,049,734	
	Income from accumulations	3	1,002,434	
	Other income from enterprises	4	47,300	
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5	.	150
PART 68	UNION OF INVALIDS' COOPERATIVES			
	GRAND TOTAL	1	2,899,000	451,880
01	ECONOMIC ACTIVITY	2	2,899,000	450,000
	Income from accumulation	3	2,039,000	
	Other income from enterprises	4	860,000	
	Special subsidies	5		450,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	6		1,880
PART 70	GENERAL FINANCE ADMINISTRATION			
	GRAND TOTAL	1	66,700	3,344,000
	CURRENT EXPENDITURES	2		3,278,400
	INVESTMENT EXPENDITURES	3		65,600
PART 71	CENTRAL UNION OF AGRICULTURAL CIRCLES			
	GRAND TOTAL	1	1,053,000	10,597,613
01	ECONOMIC ACTIVITY including:	2	1,053,000	9,888,893
	Tax on payroll fund	3	700,000	
	Bank credit settlements and subsidies granted to agricultural circle organizations	4		9,888,893
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		100

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS	6		708,620
PART 72	RESERVE FUNDS			
	GRAND TOTAL	1		7,000,000
	GENERAL RESERVES OF THE COUNCIL OF MINISTERS	2		7,000,000
PART 73	COMPENSATORY FUNDS			
	GRAND TOTAL	1	*	226,111,431
00	SETTLEMENTS WITH LOCAL BUDGETS	2		226,111,431
	Income defined as a ratio of the value of retail sales and services of social- ized commercial and service units included in the central and local plans			
	Investment subsidy	3		151,660,711
	Special subsidies	4		34,639,500
	Compensatory subsidies	5		28,561,125
		6		11,250,095
PART 74	MISCELLANEOUS SETTLEMENTS			
	GRAND TOTAL	1	330,105,261	33,079,979
01	ECONOMIC ACTIVITY	2	12,900,000	3,539,347
79	GENERAL EDUCATION AND UPBRINGING	3		3,297,800
80	VOCATIONAL EDUCATION	4		835,800
81	HIGHER EDUCATION	5		500,000
83	CULTURE AND ART	6		548,000
85	PUBLIC HEALTH	7		16,689,000
86	SOCIAL WELFARE	8		50,000
89	MISCELLANEOUS ACTIVITY	9		1,010,000
91	STATE ADMINISTRATION	10		669,446
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	11		277,274

Section No	Item	Item No	Income Expendi- (in thousands of zlotys) tures	
94	FINANCE including:	12	177,728,323	
	Return of part of budget- financed deposits in the Polish National Bank	13	175,928,323	
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS	14	19,400,000	5,663,312
	Investments	15		1,120,000
	Capital repairs	16	"	2,990,000
	Special expenditures not allocated to sections and voivodships	17		1,553,312
	Other undistributed expenditures	18	19,400,000	
	ADDITIONAL INCOME FROM ARTICLE 1, PARAGRAPH 1, POINT 10 OF THE 1981 BUDGET LAW	19	120,076,938	

Appendix No 2 to the Budget Law for 1981 (Item 19)
THE CENTRAL BUDGET PROPORTIONS AND SUBSIDIES FOR LOCAL BUDGETS

Item No	Voivodship	Share of Central Budget Income	Investment Subsidy	Special Subsidies	Compensatory Subsidies
1	2	3	4	5	6
1	Capital city of Warsaw	8,329,182	1,051,300	2,793,421	959,480
2	Biala Podlaska	,273,703	502,400	181,833	82,923
	Bialystok	3,178,292	743,200	467,043	210,350
4	Bieleke Stala	2,695,454	391,500	586,927	217,935
5	Bydgoszcz	4,040,134	1,069,500	790,632	300,595
6	Chelm	1,340,180	415,300	162,381	82,640
7	Ciechanow	1,682,294	582,100	224,685	115,350
8	Czestochowa	2,385,405	253,800	550,496	194,400
9	Elblag	2,447,292	560,100	308,029	161,495
10	Gdansk	5,388,562	843,100	1,147,946	426,390
11	Cielonow	2,690,358	507,900	324,226	175,200
12	Jelenia Gora	2,979,927	291,600	403,051	195,180
13	Kalisz	2,148,720	541,700	433,213	167,310
14	Katowice	13,195,556	6,496,100	3,444,809	1,043,280
15	Kielce	4,192,930	509,300	778,438	297,670
16	Konin	1,519,374	564,500	255,757	106,805
17	Koszalin	2,477,312	711,600	314,613	169,640
18	City of Krakow	5,709,740	322,800	1,067,880	-12,950
19	Krosno	1,971,075	570,300	299,953	126,585
20	Legnica	2,227,986	495,900	343,789	150,355
21	Leszno	1,305,681	566,000	235,602	98,380
22	Lublin	3,792,453	1,041,900	855,963	274,335
23	Lomze	1,446,521	506,100	164,749	95,710
24	City of Lodz	5,506,396	697,900	1,518,370	415,415
25	Nowy Sacz	2,404,929	324,000	414,093	171,880
26	Olaztyn	3,575,517	934,300	479,280	238,350
27	Opole	4,494,595	423,500	716,774	312,600
28	Ostroleka	1,489,211	507,100	183,489	100,035
29	Pila	1,920,097	718,600	252,661	129,445
30	Piotrkow	2,225,692	737,700	391,047	157,300
31	Plock	1,940,028	455,300	332,113	140,480
32	Poznan	5,041,590	1,155,300	1,042,175	405,700
33	Przemysl	1,850,858	490,300	231,998	117,410
34	Radom	2,264,553	792,000	453,521	179,495
35	Rzeszow	2,957,467	527,500	470,043	196,705
36	Siedice	1,864,853	445,700	315,165	138,485
37	Sieradz	1,653,784	515,900	257,930	109,345
38	Skierniewice	1,394,111	327,700	262,055	103,475
39	Slupsk	1,856,489	414,000	279,994	130,250
40	Snowalki	2,163,212	579,500	257,129	139,345

	1	2	3	4	5	6
41	Szczecin	4,997,055	614,200	733,325	347,243	
42	Tarnobrzeg	2,070,408	511,600	312,630	140,860	
43	Tarnow	2,139,894	384,600	405,791	158,145	
44	Torun	2,504,465	340,600	418,129	177,405	
45	Walbrzych	4,175,774	324,200	646,618	275,380	
46	Wloclaw	1,677,240	515,600	273,919	119,720	
47	Wroclaw	5,822,550	972,400	1,072,988	427,453	
48	Zamosc	2,130,029	741,900	272,883	141,090	
49	Zielona Gora	3,221,773	648,100	429,311	212,120	
Total		151,660,711	34,639,500	28,561,125	11,250,095	

*Set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plans.

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ELECTRIC POWER PRODUCTION, CONSUMPTION

Belgrade EKONOMSKA POLITIKA in Serbo-Croatian 23 Mar 81 pp 23, 24, 25

[Text]

Production of Electric Power

Electric Power Industry	1970		1980		1980/1970	
	Mil. kWh	Share	Mil. kWh	Share	Indeks	Rate
Bosnia-Hercegovina	4,832	21.4	9,005	17.9	1.99	7.1
Montenegro	863	3.8	2,116	3.9	2.45	9.4
Croatia	4,239	18.7	8,533	15.9	2.01	7.2
Macedonia	1,046	4.6	1,774	3.3	1.70	5.5
Slovenia	4,304	19	7,046	13.2	1.64	5.1
Serbia (proper)	5,913	26.1	21,565	40.1	3.65	13.8
Kosovo	1,428		3,052	5.7	2.14	7.9
Vojvodina	--		--		--	--
Yugoslavia	22,625	100	53,691	100	2.37	9

Installed Generating Capacity

Electric Power Industry	1970		1980		1980/1970	
	MW	Share %	MW	Share %	Indeks	Rate %
Bosnia-Hercegovina	892	14.8	2,901	16	2.34	8.9
Montenegro	190	3.2	649	5	3.42	13
Croatia	1,423	23.7	2,807	21.4	1.97	7
Macedonia	268	4.5	679	5.2	2.53	9.7
Slovenia	904	15	1,783	13.6	1.97	7
Serbia (proper)	1,938	32.3	4,284	32.7	2.21	8.3
Kosovo	390	6.5	800	6.1	2.05	7.4
Vojvodina	--	--	--	--	--	--
Yugoslavia	6,005	100	13,093	100	2.18	8.1

Consumption of Electric Power

Electric Power Industry	1970		1980		1970/1980	
	Mil. kWh	Share	Mil. kWh	Share	Indeks	Rate
Bosnia-Herzegovina	2,469	10.8	7,360	13.8	2.93	11.5
Montenegro	476	2.1	2,380	4.5	5.00	17.5
Croatia	5,608	24.5	11,614	21.8	2.07	7.6
Macedonia	1,926	8.4	4,151	7.8	2.16	8.0
Slovenia	4,617	20.2	8,038	15.1	1.74	5.7
Serbia (proper)	5,127	22.4	12,566	23.6	2.45	9.4
Kosovo	527	2.3	1,519	2.9	2.88	11.2
Vojvodina	2,152	9.4	5,610	10.5	2.61	10.1
Yugoslavia	22,896	100	53,238	100	2.33	8.8

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